

**Potential Referendum Update: 2/27/2017 from District Administrator Tim Schigur:**

Good evening. I have a few quick updates for you since our last Board meeting regarding our progress on the Board's directives to address our many facility needs.

**-Staff Input on Conceptual Drawings of a New High School:**

MHS staff met with PRA twice, as they begin to put together some conceptual, more definitive drawings of what a new high school could look like.

**- Costs for Renovations and Additions to all Schools:**

In addition to their drawing of a new high school, PRA and JP Cullen will also be working on putting together costs for renovations and additions to all schools. The goal is to show the Board and our entire community potential options designed to meet our facility needs. Staff will seek direction from the Board regarding the most viable option in late March.

**-Partnerships and Timing for Future Potential Referendum:**

Although we've had some great preliminary discussions with BTC and the YMCA, staff will need more time to work through the potential operational details of those partnerships and how they could impact future district capital needs. We may wish to consider a fall 2017 referendum, rather than June/July as previously discussed.

**-Incremental Work Being Done to Improve Facilities:**

While the additional time to figure out these partnerships is causing some delay, there are some exciting projects that will be completed this year! Building and Grounds Supervisor Stephen Schantz will be highlighting these projects later in the meeting:

- School safety improvements at Milton East and Milton West Elementary Schools
- ADA compliant bathrooms at Milton East and West Elementary Schools
- New parking lot at Schilberg Park to address student and community safety concerns