

*Project Status Report for*

# Milton School District

1/25/2021

Mike Huffman, HFD

Your Partner in Development

## Construction Progress

- **Middle School** – Installation of final finish materials is well underway in the building addition. Cabinetry has been installed, painting is nearly complete and flooring installation is at approximately 60% complete. Furniture installation is scheduled for the first week of February for rooms in the addition. Kitchen equipment is now being installed in the renovated area.
- **High School** – At the STEM addition installation of finish elements is well underway at the lower level while final mechanical rough-ins are progressing in the upper level. At the pool addition excavation work is nearly complete for the pool vessel. Exterior masonry work continues at the gym addition. The connecting corridors to both the pool and the new gym are now taking shape. These are the last areas that are yet to be enclosed. Demolition activities are ongoing in the existing locker rooms and the weight room with complex structural modifications (floor plank removal, enhancement to bearing capacity of existing walls) to occur in the coming weeks.

## Project Administration

- **Middle School** – The team has begun planning for occupancy of spaces in the new addition. Final quality review (punch list) sessions have been scheduled for late February. JPC and their subcontractors are working to resolve a minor quality concern that we noted. Some of the common masonry units used in classroom walls have excessive voids on their exposed face. This became obvious after paint was applied. We expect to achieve an acceptable appearance after remediation.
- **High School** – A fire occurred at the temporary enclosed scaffolding at the exterior of the gym addition. After notification by a neighbor the fire was quickly extinguished. No damage to the building was sustained and only minor damage to construction equipment occurred. There continues to be a focus on schedule modifications to facilitate early work in renovation spaces.
- **Project Budget** – Change Order #3 for the HS project was fully executed and is reflected in our budget report. This added boiler room modifications that the BOE approved.

# Middle School



Band Room



Science Corridor

# Middle School



Science Room



Restroom

# Middle School



Renovated Weight Room



Multi-use room

# Middle School



Renovated Kitchen

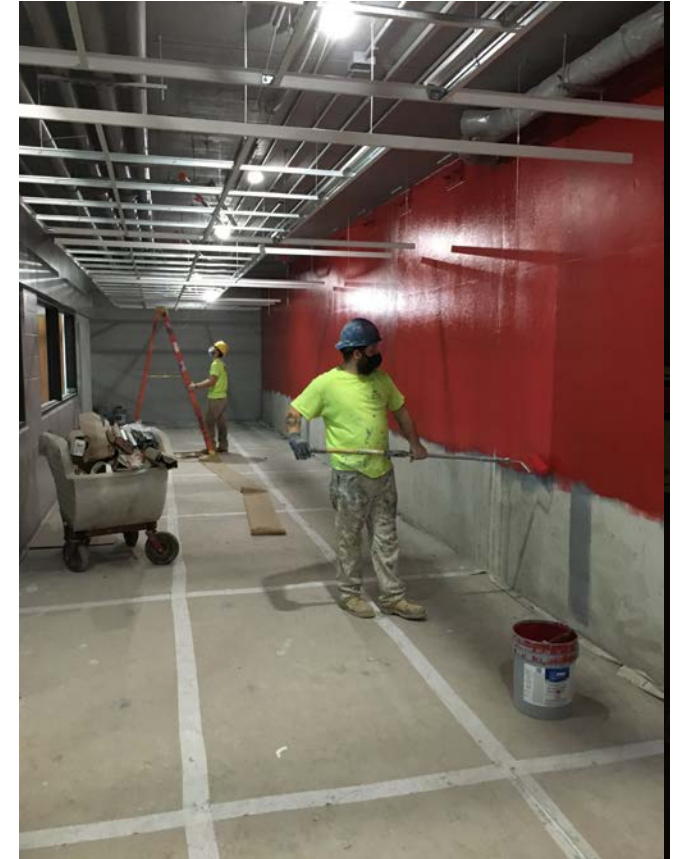
# High School



STEM, Upper-Level  
Corridor



STEM, Lower-Level  
Corridor



STEM, Lower-Level  
Corridor



# High School



STEM, Metals Shop



STEM, Woods Shop

# High School



STEM, Science Room



Pool

# High School



Pool, locker room exterior



Renovation of locker rooms

# High School



Pool, vessel

# High School

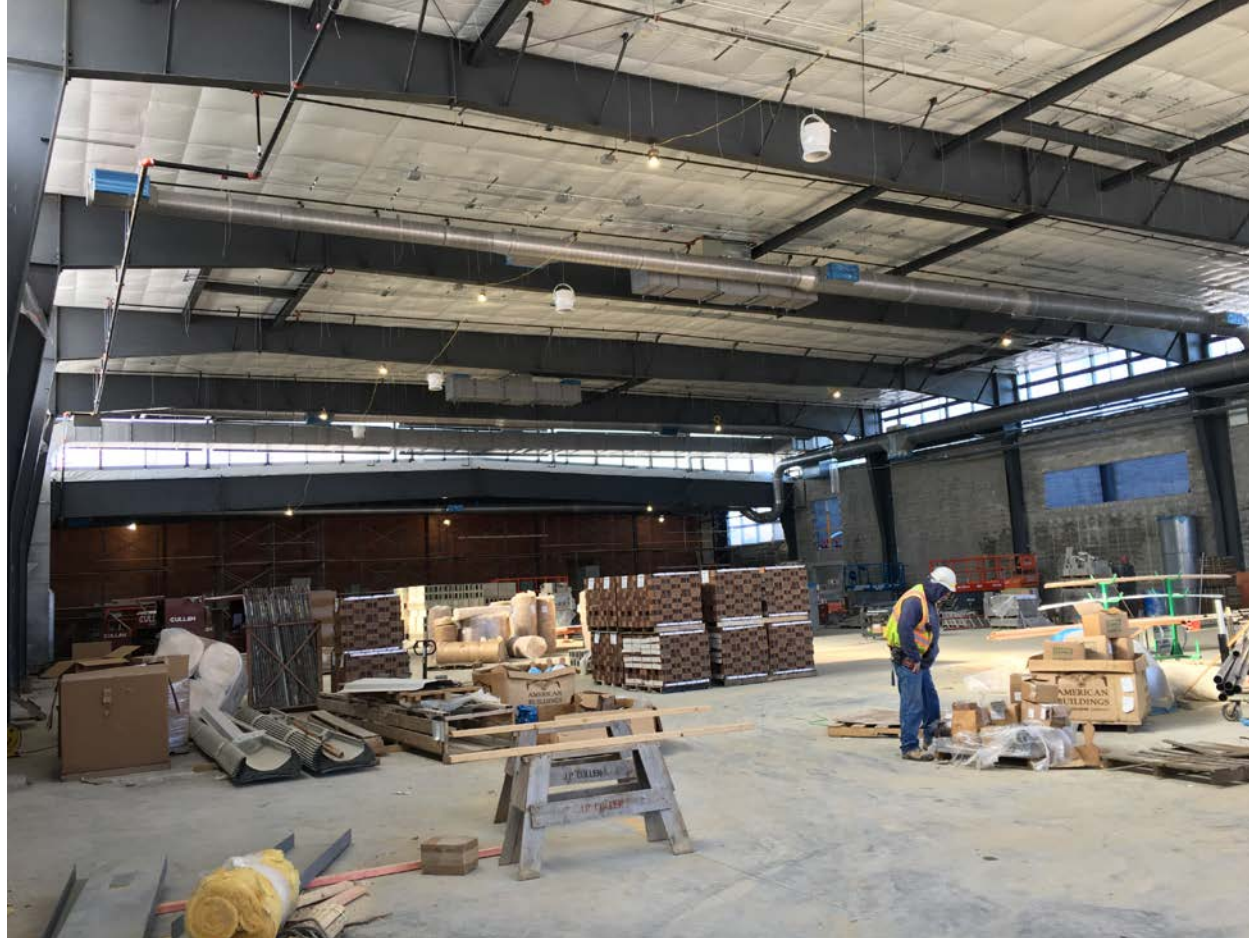


Gym Addition



Renovation of weight room

# High School



Gym Addition

01/22/21

**Milton School District 2019 Referendum Projects  
BUDGET SUMMARY**

<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>FINAL PROJECTED COST</b>	<b>PAYMENTS TO DATE</b>	<b>% Complete</b>
Pre-Development	107,660	130,282	124,849	95.83%
Professional Services <i>Design, Project Mgmt, Legal, Quality Testing</i>	3,924,459	4,062,398	3,553,285	87.47%
Owner Provided Equipment <i>Furnishings, Service Equipment, IT Equipment, Signage</i>	1,193,816	1,653,162	757,167	45.80%
Construction <i>Building and Site Development</i>	54,031,464	54,812,027	36,325,901	66.27%
Other Project Expense <i>Bond expenses, Legal Fees , Moving</i>	22,500	20,000	8,012	40.06%
Income <i>Bond income, Friends of Milton Pool, Focus on E</i>	(950,099)	(1,647,148)	0	0.00%
Owner Contingency	1,570,200	869,279	0	0.00%
<b>TOTAL</b>	<b>59,900,000</b>	<b>59,900,000</b>	<b>40,769,214</b>	<b>68.06%</b>
<b>FINAL PROJECTED COST</b>	<u>59,900,000.00</u>			
<b>Balance - Under / (Over)</b>	<u><u>0.00</u></u>			