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Project Status Report (continued)

Upcoming Activities

- Key design milestones for SDM BOE
 - August 1 PRA will issue Elementary School Design Development plans to BOE
 - August 1 PRA will issue Middle School Schematic Design plans to BOE
 - August 12 Board Meeting The project team will seek Elementary School DD plan approval (this will come with a full Cullen estimate). The project team will also seek Middle School SD plan approval (this will come with a Cullen rough comparison estimate)
 - August 12 (approximately) Funding commitment date for pool additions
 - August 16 PRA will issue High School Schematic Design plans to BOE
 - August 28 Proposed date for community presentation of HS SD plans. This would be in conjunction with the planned open house
 - September 23 Board Meeting The project team will seek High School SD plan approval (this will come with a Cullen rough comparison estimate)
- Finalize land purchase agreement between city of Milton and SDM for expansion of East Elementary (letter of intent to be approved by BOE July 15)
- Develop HS community presentation materials/program
- Engage acoustician to evaluate MS and HS band and choir spaces
- Continue design development and associated cost estimates
- A design and procurement plan for Furniture, Fixtures and Equipment must be developed
 - Technology decisions
 - New furniture needs assessment
 - Evaluate existing equipment for reuse or replacement

Cost Tracking

- An invoice review/approval process has been established between HFD and SDM
- Continue to develop Master Project Budget format (Mike H)