Huffman Facility Development, Inc.

Project Status Report for

School District of Milton

Period of June 10 – July 15, 2019

Design Phase Progress

- Steve Klaven and Stephen Schantz are meeting every Tuesday to develop a project task list and track the status of each item
- Design sessions, led by PRA, are being conducted every other Thursday with SDM staff. These sessions address Elementary, Middle and High School facilities with a different curriculum focus each time
- During the July 18 design session, we will tour several different school district facilities with a focus
 on Tech Ed, Agriculture and Fab Lab spaces, competition gyms and pools. We expect to travel to
 Beaver Dam, Deforest and Germantown
- Coordination is underway with Environmental Management Consulting (EMC) to schedule testing of
 potentially hazardous materials and to develop the subsequent bidding documents for accomplishing
 remediation of those materials
- PRA has solicited proposals from food service design consultants. These proposals are currently being evaluated
- PRA is advancing Elementary School projects documentation in Design Development phase, Middle School project in Schematic Design phase and High School project in Schematic Design phase
- HFD and SDM are particularly active in on-going critique of referendum architectural plans that are now in the Schematic Design phase

Construction Phase Progress

- HFD is currently soliciting proposals for Construction Materials Testing Services in anticipation of the construction phases
- HFD is developing protocol for receiving bids on work scopes for which JP Cullen will be a bidder
- Our anticipated construction schedule is currently:

Elementary Schools
 Middle School Addition
 Middle School Renovation
 High School Addition
 High School Renovation Phase I
 High School Renovation Phase II
 January 2021 – August 2020
 January 2021 – August 2020

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Project Status Report (continued)

Upcoming Activities

- Key design milestones for SDM BOE
 - o August 1 PRA will issue Elementary School Design Development plans to BOE
 - August 1 PRA will issue Middle School Schematic Design plans to BOE
 - August 12 Board Meeting The project team will seek Elementary School DD plan approval (this will come with a full Cullen estimate). The project team will also seek Middle School SD plan approval (this will come with a Cullen rough comparison estimate)
 - August 12 (approximately)
 Funding commitment date for pool additions
 - August 16 PRA will issue High School Schematic Design plans to BOE
 - August 28 Proposed date for community presentation of HS SD plans. This would be in conjunction with the planned open house
 - September 23 Board Meeting The project team will seek High School SD plan approval (this will come with a Cullen rough comparison estimate)
- Finalize land purchase agreement between city of Milton and SDM for expansion of East Elementary (letter of intent to be approved by BOE July 15)
- Develop HS community presentation materials/program
- Engage acoustician to evaluate MS and HS band and choir spaces
- Continue design development and associated cost estimates
- A design and procurement plan for Furniture, Fixtures and Equipment must be developed
 - Technology decisions
 - New furniture needs assessment
 - o Evaluate existing equipment for reuse or replacement

Cost Tracking

- An invoice review/approval process has been established between HFD and SDM
- Continue to develop Master Project Budget format (Mike H)