

Project Status Report for

School District of Milton

Period of October 24, 2019 – November 21, 2019

Design Phase Progress

- Design Sessions were conducted on November 7, and November 21. These sessions focused primarily on the Middle School and High School design progress including review of classrooms, common areas, occupant loading, circulation, pool and gym layouts and the civil drawings i.e. site considerations.
- PRA is working closely with Professional Audio Designs Inc. of Wauwatosa to determine the most economical acoustical designs for the Middle School and High School band and choir rooms. PAD has toured both schools, met with staff, and is in the process of making design recommendations.
- Design Development Drawings for the Middle School have been priced by Cullen and PRA is preparing to proceed with Construction Documents pending approval of the School Board.
- The High School Design Development drawings will be issued to Cullen on 11/22 for pricing.
- The District, PRA, and HFD have met to discuss technology requirements for classrooms and common areas. Further development of these requirements and budgeting will occur in the next 2 weeks. Meetings will be scheduled with the school principals to review the design.
- FF&E (Furniture, Fixtures, and Equipment) vendors will be interviewed by the District and HFD in the coming weeks to determine who the District will hire to manage and price FF&E items for each school.

Construction Phase Progress

- JP Cullen has mobilized for the new additions at East and West. Cullen has met with the Principals from both schools, established lines of communication, created emergency evacuation plans, and coordinated revised pick up and drop off locations for students. Foundation work for the East addition will start on December 2, 2019 and West will start 2 weeks later on December 16, 2019. Construction starts for both schools were delayed by weather and the state plan review, however, the new additions will still be completed on schedule due to “float” in the construction schedules.
- On-site construction progress meeting for the Elementary Schools are being held every other Thursday at Cullen’s field office. In attendance are Cullen’s project manager and field personnel, PRA, HFD, and the District.
- Utility relocations for East, West, and the High School are complete.
- Our anticipated construction schedule is currently:
 - Elementary Schools November 2019 – August 2020
 - Middle School Addition June 2020 – January 2021
 - Middle School Renovation June 2020 – August 2021
 - High School Addition April 2020 – May 2021
 - High School Renovation Phase I June 2020 – August 2020
 - High School Renovation Phase II January 2021 – August 2021

Project Status Report (continued)

Upcoming Activities

- Design sessions to be conducted on December 19 & January 2.
- Finalize technology requirements for classrooms and common spaces
- Interview FF&E vendors and select a vendor to work with
- Key milestones for SDM BOE
 - November 25 Middle School DD drawing approval
 - January 13 High School DD drawing approval
 - Tentative Bid date for Middle School – March 17, 2020
 - Tentative Bid date for High School – April 14, 2020

Cost Tracking

- HFD together with SDM Administration have completed creation of the Master Project Budget. Attached is the monthly board summary.

11/22/19

**Milton School District 2019 Referendum Projects
BUDGET SUMMARY**

DESCRIPTION	BUDGET	FINAL PROJECTED COST	PAYMENTS TO DATE	% Complete
Pre-Development	107,660	107,660	46,243	42.95%
Professional Services <i>Design, Project Mgmt, Legal, Quality Testing</i>	3,924,459	3,924,459	1,079,942	27.52%
Owner Provided Equipment <i>Furnishings, Service Equipment, IT Equipment, Signage</i>	1,193,816	1,193,816	0	0.00%
Construction <i>Building and Site Development</i>	54,031,464	54,031,495	783,942	1.45%
Other Project Expense <i>Bond expenses, Legal Fees , Moving</i>	22,500	22,500	763	3.39%
Income <i>Bond income, Friends of Milton Pool, Focus on E</i>	(950,099)	(950,099)	0	0.00%
Owner Contingency	1,570,200	1,570,169	0	0.00%
TOTAL	59,900,000	59,900,000	1,910,890	3.19%
FINAL PROJECTED COST	<u>59,900,000.00</u>			
Balance - Under / (Over)	<u>0.00</u>			