Huffman Facility Development, Inc.

Project Status Report for

School District of Milton

Period of August 26, 2019 – September 23, 2019

Design Phase Progress

- Members of the project team attended the August 28th MSD open house at the High School to present and explain the current design for the High School and answer questions from the public.
- On September 3rd HFD and MSD conducted a budget review of all referendum projects to confirm mutual understanding and to better define soft cost components.
- Design Sessions were conducted on August 29 and September 12. These sessions focused on logistics
 for issuing elementary school bid documents, confirmation of middle school floor plans and
 continued development of high school schematic designs.
- PRA issued elementary school construction documents on September 13th.
- Food service consultant, Boelter Food Service has met with the District kitchen staff and the design team and is currently working on kitchen design. Revised kitchen designs were reviewed with Michael (FS Director) and approved for Elementary and Middle schools. HS concept for loading dock has developed satisfactorily.
- PRA has made significant progress on HS schematic design. These plans will be finalized in upcoming design sessions.
- PRA has solicited proposals from Acoustical Consultants to assist with the design and analysis of sound control for the Middle School and High School

Construction Phase Progress

- A potential bidder's conference, led by HFD and JPC, was conducted on September 10th.
 Approximately 30 people from 16 companies attended.
- JPC issued elementary school bid packages on September 16th. Bids are to be received on October 8th by both JPC and HFD.
- JPC conducted a pre-bid tour of the elementary buildings on September 19th. Additional tour dates are to be conducted during the week of September 23rd. The tour is mandatory for some portions of the bid package due to complexity of the remodeling portions of specific trade work.
- HFD has engaged, on-behalf of the MSD, Engineering Consulting Services (ECS) to conduct soils and concrete testing for the District for all projects.
- Our anticipated construction schedule is currently (see note below MS):

Elementary Schools
 Middle School Addition
 March 2020 – January 2021

 HFD has requested consideration of a later start date for the MS project to limit the construction disruption to one academic year rather than two

Middle School Renovation
 High School Addition
 High School Renovation Phase I
 High School Renovation Phase II
 June 2020 – August 2020
 January 2021 – August 2021

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Project Status Report (continued)

Upcoming Activities

- Design sessions to be conducted on September 26, October 10 & October 24
- Key milestones for SDM BOE
 - o September 16 October 8 Bid Period for Elementary Schools
 - October 14 Presentation of Elementary Schools bids. The project team will compare bids with project estimate/budget and expect to seek approval to advance into construction.
 - October 28 (To be Confirmed) Board Meeting The project team will seek High School SD plan approval (this will come with a Cullen rough comparison estimate)
- A design and procurement plan for Furniture, Fixtures and Equipment must be developed
 - o Technology decisions
 - o New furniture needs assessment
 - o Evaluate existing equipment for reuse or replacement