

School District of Milton

Strategic Planning Process Information Sharing

Current Conditions Within Our School District

Presentation Objectives

Who and What We are Today

- Student Enrollment and Demographics
- The District and Community
- District Facilities
- Student and Staff Achievement
- District Financial Health and Wellness

Student Population Demographics

Total Number of Students

- 3,410 (2014-15, non-verified)

District Size in Geographical Miles

- 100 square miles

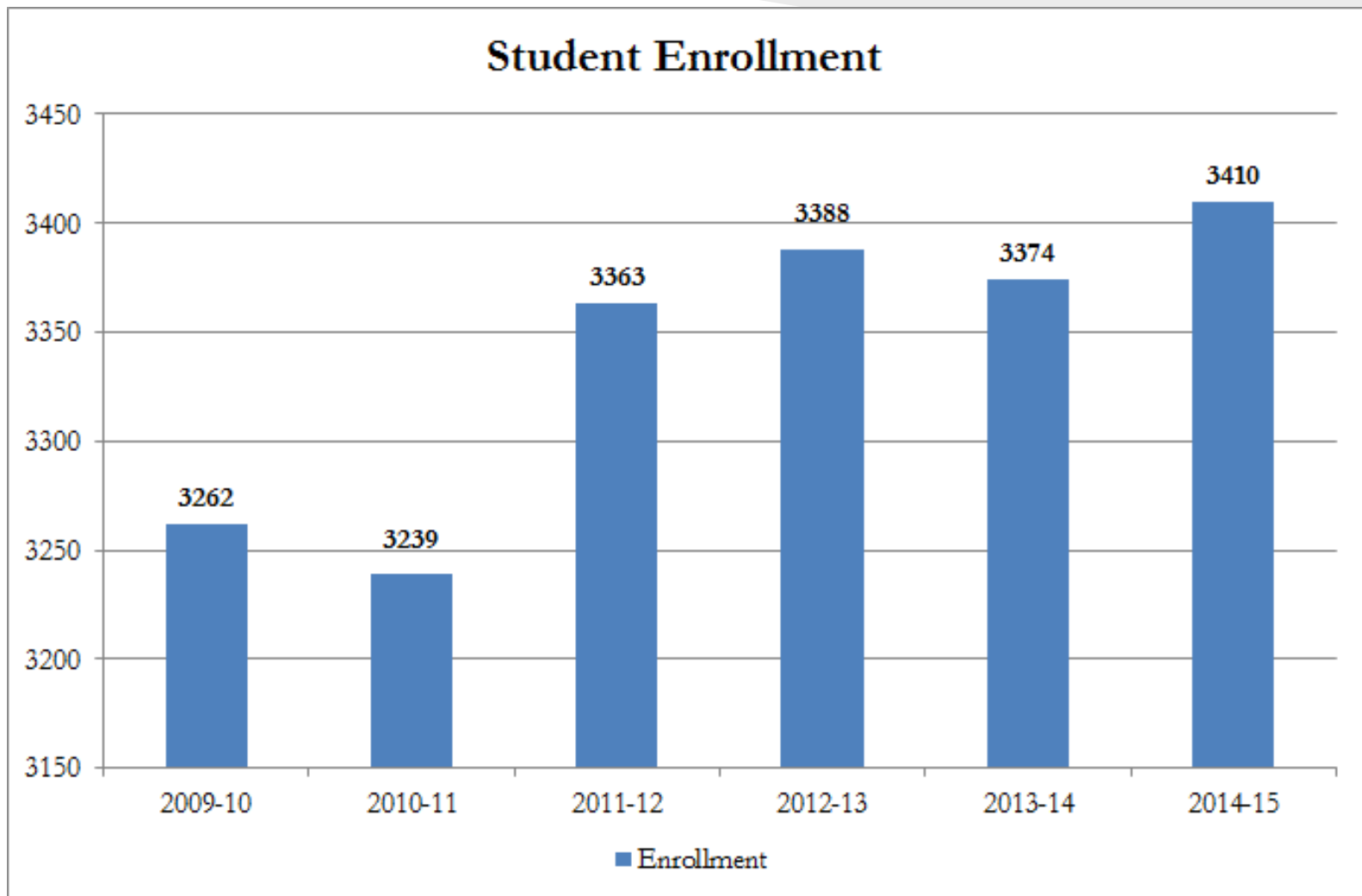
Students Bussed

- Approx. 2,000
- Plus 115 “Buy a Seat”

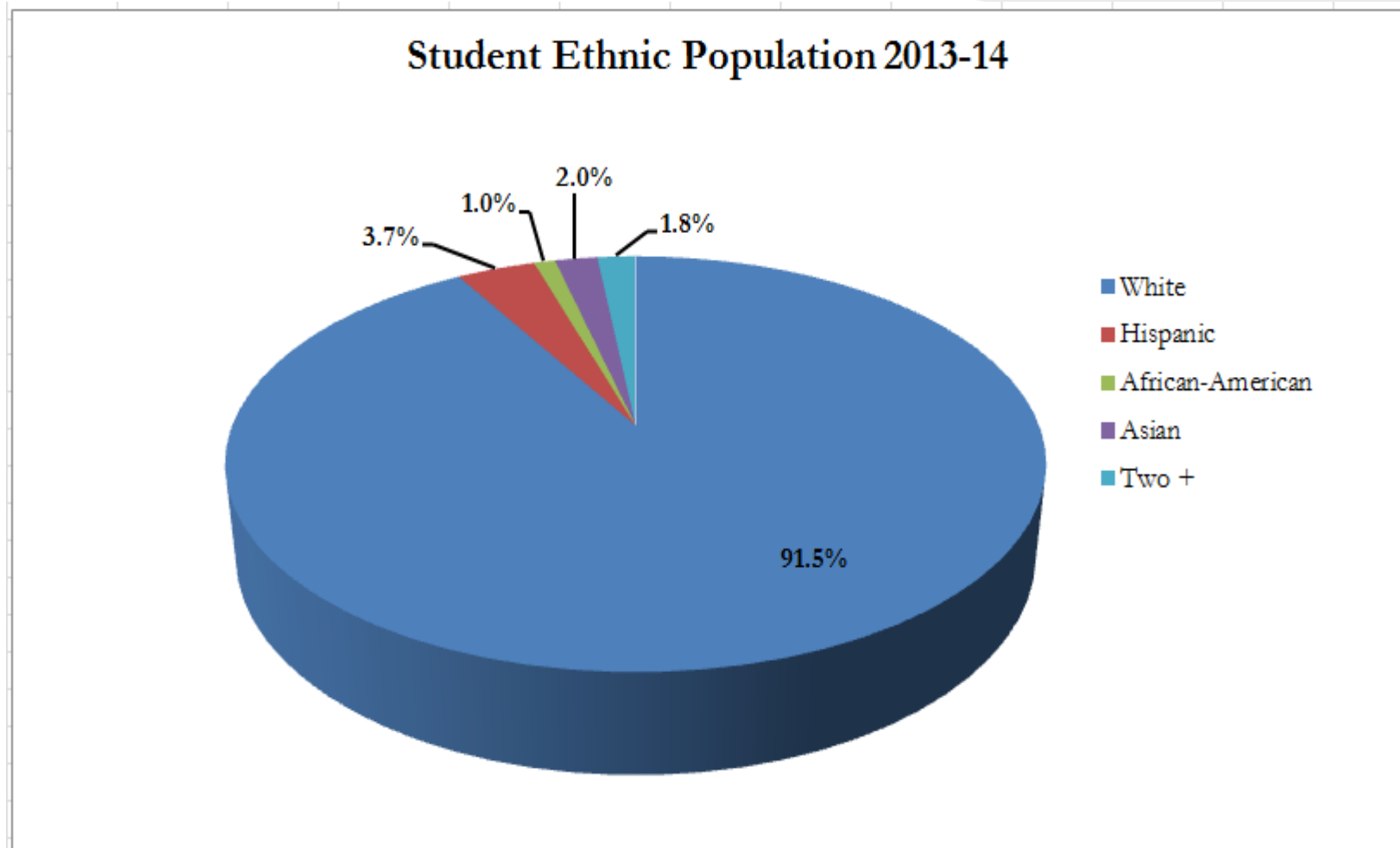
Enrollment Ranking in Wisconsin

- 55th largest out of a total of 424 districts (top 15%)

Student Population Demographics

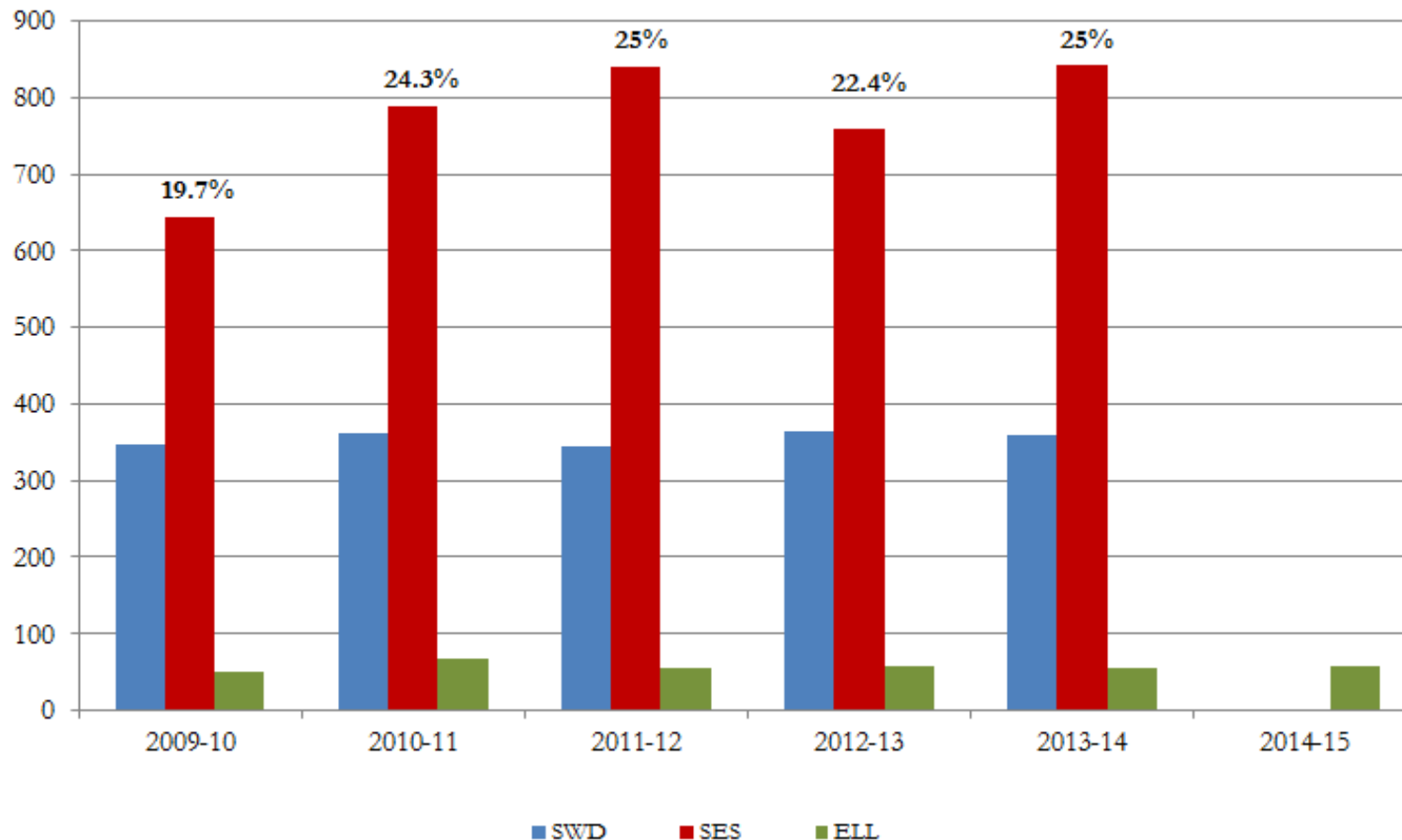


Student Population Demographics



Student Population Demographics

Enrollment Sub Groups



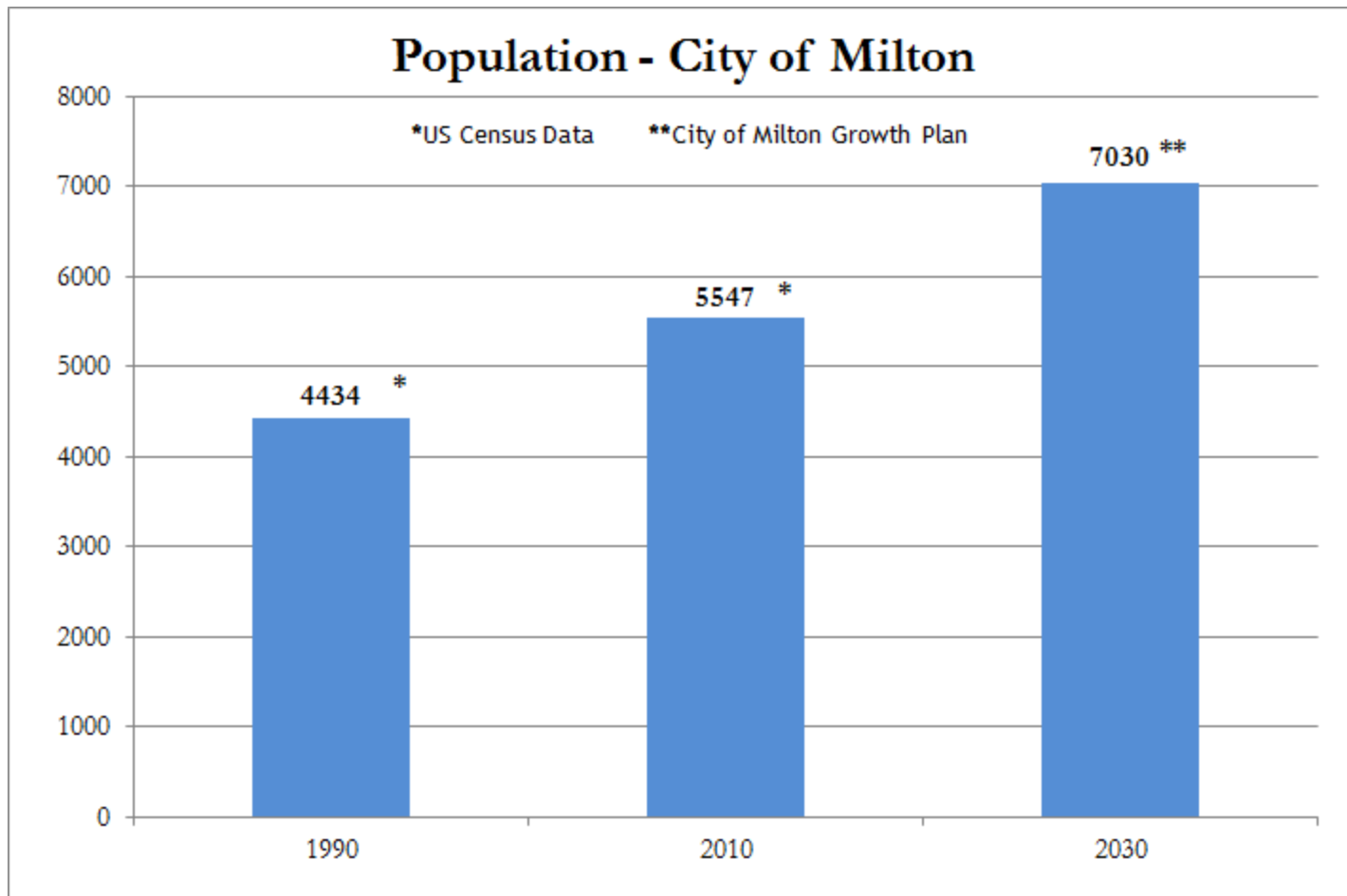
SES

2001 - 9.3%

2007 - 14%

District and Community

District Growth Trends Consistent with City of Milton Growth Trends



District and Community

Growing Pains

- 2008-2010
 - Increase in student behavioral challenges, school discipline referrals, and juvenile crime

District and Community Response

- 2010
 - Milton Recreation (MRec) - District
 - Alternatives to Expulsion Program- District
- 2011
 - Milton Area Youth Center (MAYC) - Community/District
 - Positive Behavioral Intervention and Support (PBIS) - District

Improvements Associated with District/Community Response

- 2011-12
 - 33% decrease in juvenile violent crime
 - 80% decrease in juvenile drug arrests

District Facilities



Milton East Elementary School

- Built - 1958 (renovation in 1966)
- Building Capacity - 317 students
- January 2014 Enrollment - 330



Milton West Elementary School

- Built - 1957 (renovation in 1967)
- Building Capacity - 329 students
- January 2014 Enrollment - 298

District Facilities



Harmony Elementary School

- Built - 1959 (renovation/addition 2005)
- Building Capacity - 290 students
- January 2014 Enrollment - 258



Consolidated Elementary School

- Built - 1957
- Building Capacity - 94 students
- January 2014 Enrollment - 89

District Facilities



Northside Intermediate School

- Built - 1993
- Building Capacity - 650 students
- January 2014 Enrollment - 784



Milton Middle School

- Built - 1953 (renovation in 1979)
- Building Capacity - 487 students
- January 2014 Enrollment - 531

District Facilities



Milton High School

- Built - 1964 (seven renovations / additions through 1998)
- Building Capacity - 1,108 students
- January 2014 Enrollment - 967



Schilberg Park

- Built - 1999
- Maintenance Building - 2002
- Garage/Storage - 2008

District Facilities



District Office / MECAS

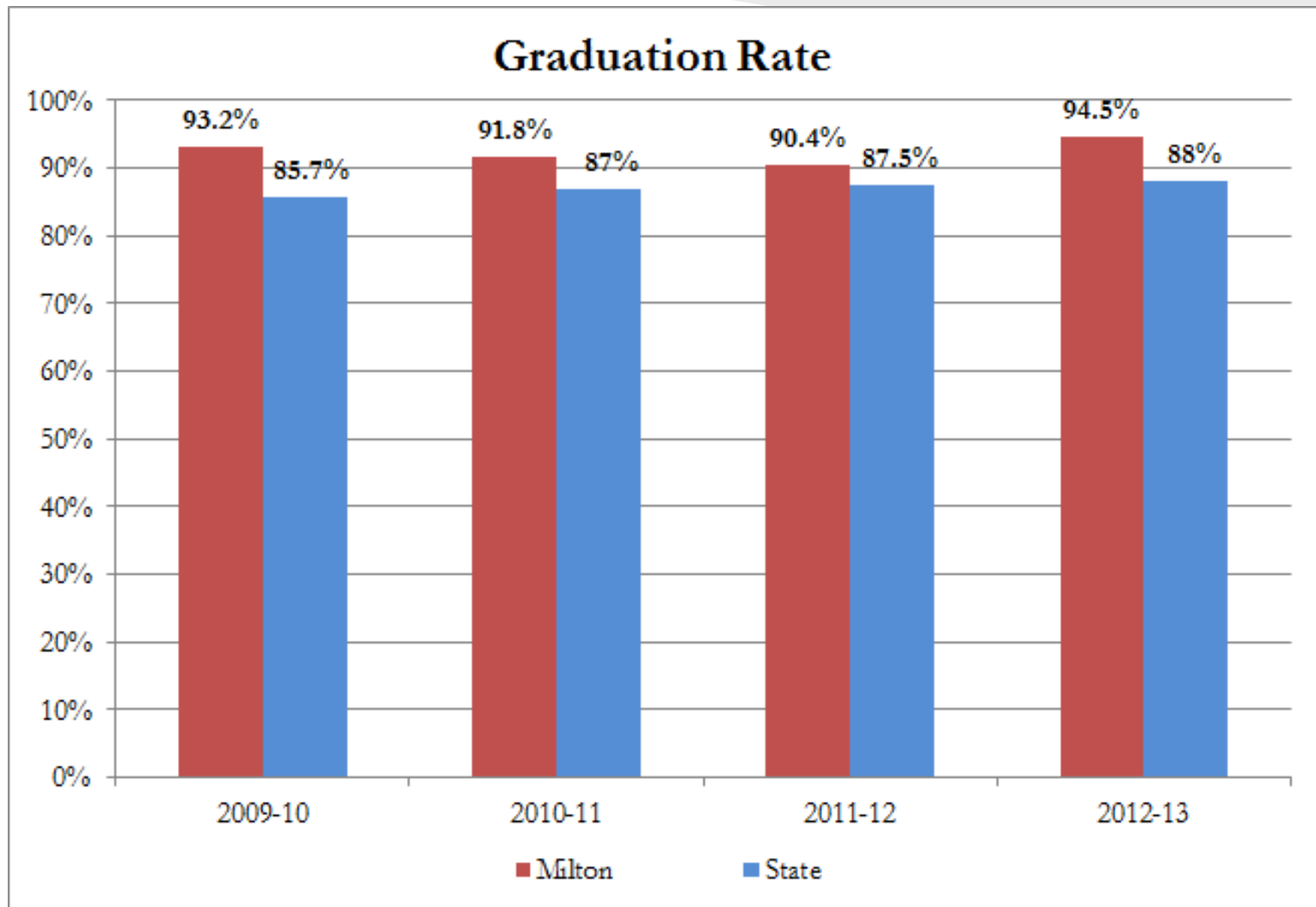
- Built - 1911
- Purchased - 2011 (renovated 2012)
- January 2014 MECAS Enrollment - 20



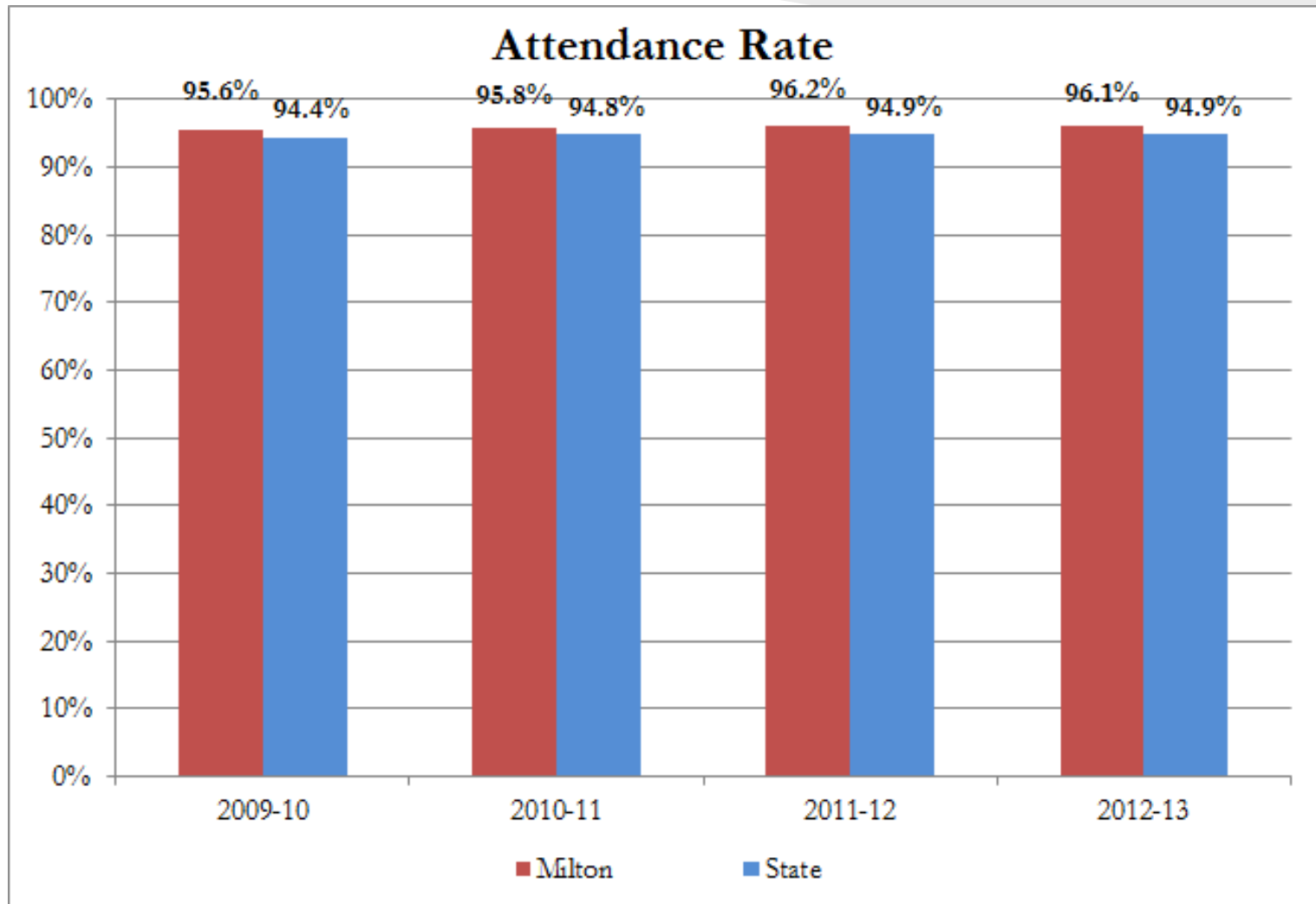
Vacant Lot West of MHS

- Purchased - 2006
- 23.85 Acres

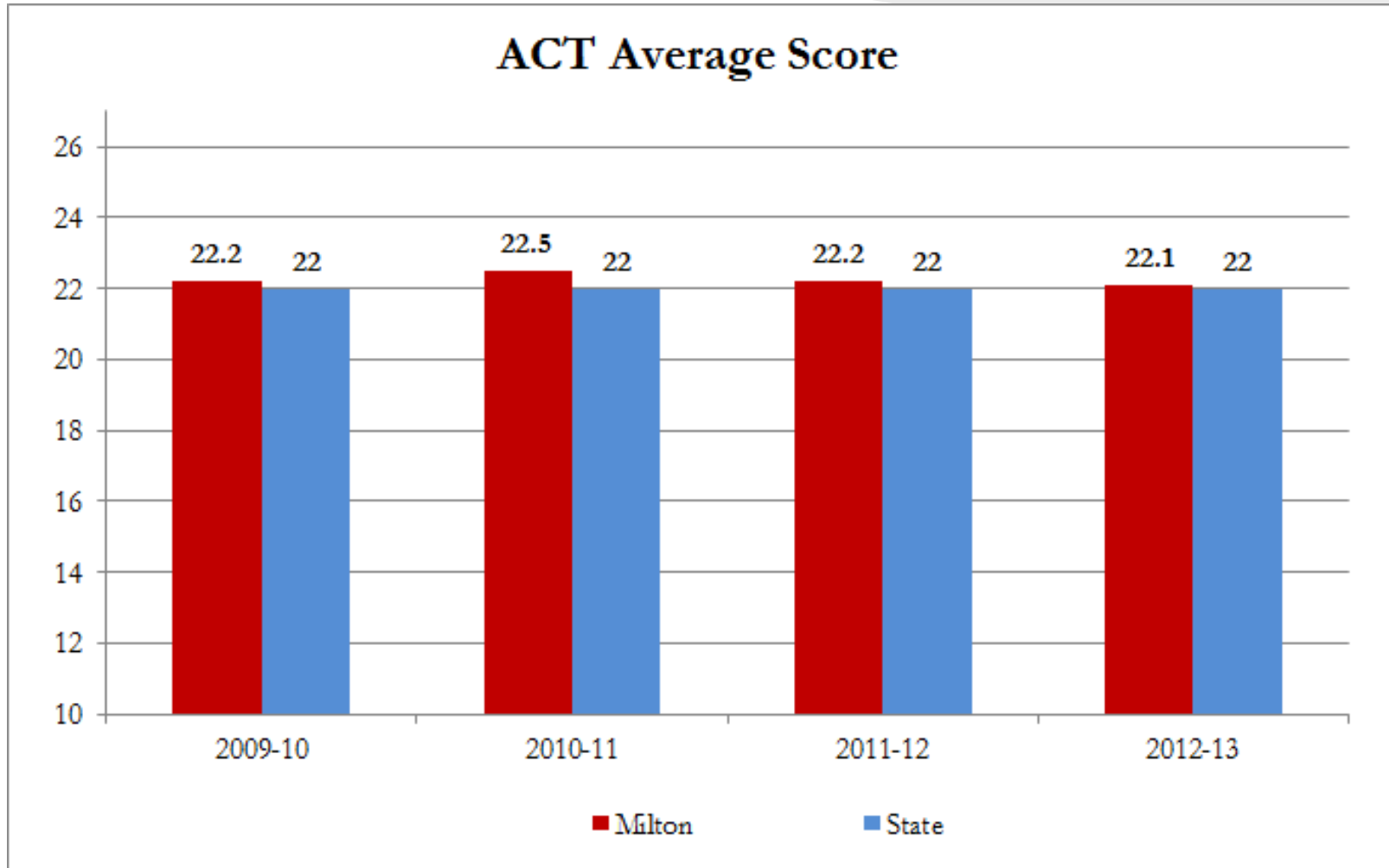
Student and Staff Achievement



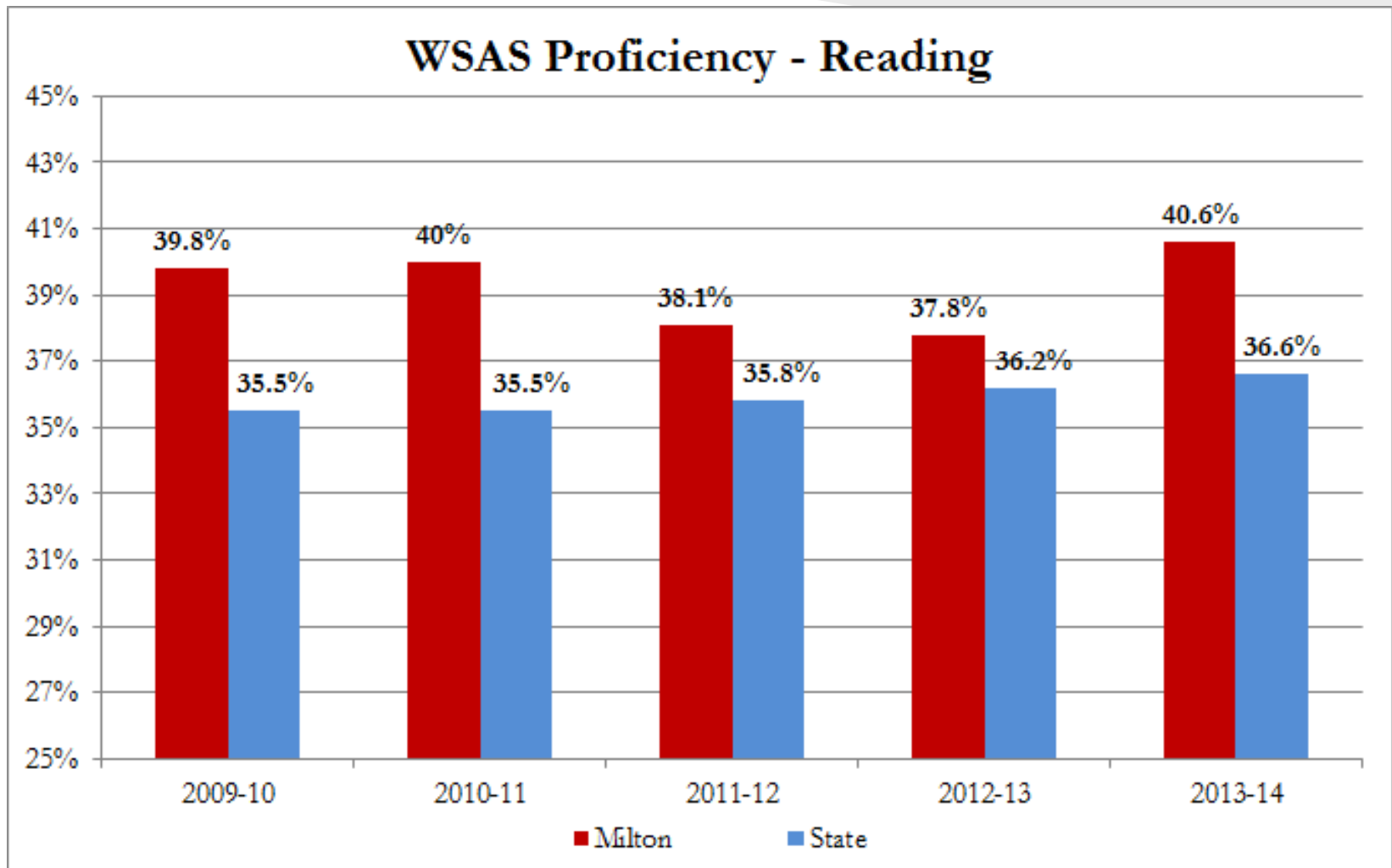
Student and Staff Achievement



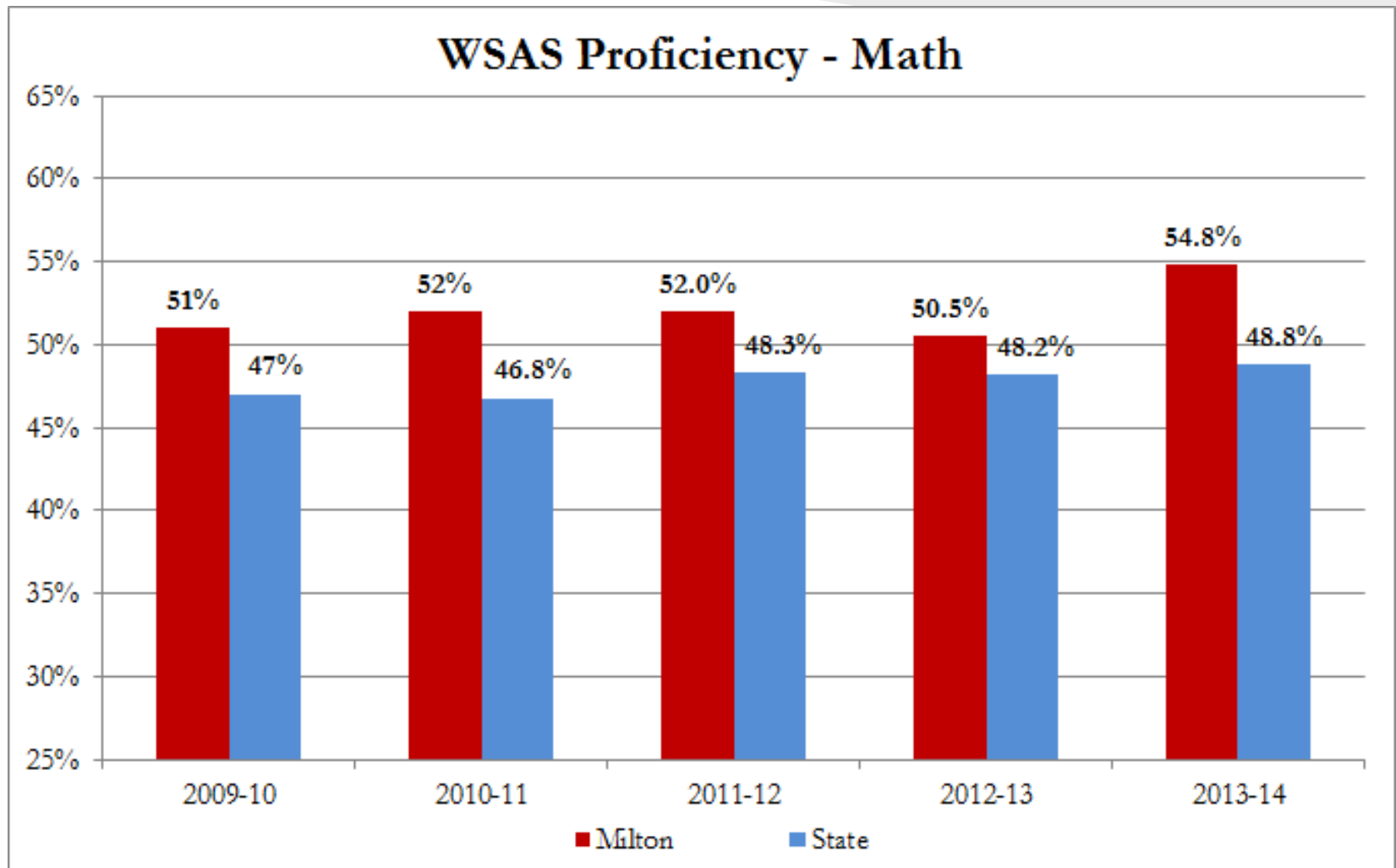
Student and Staff Achievement



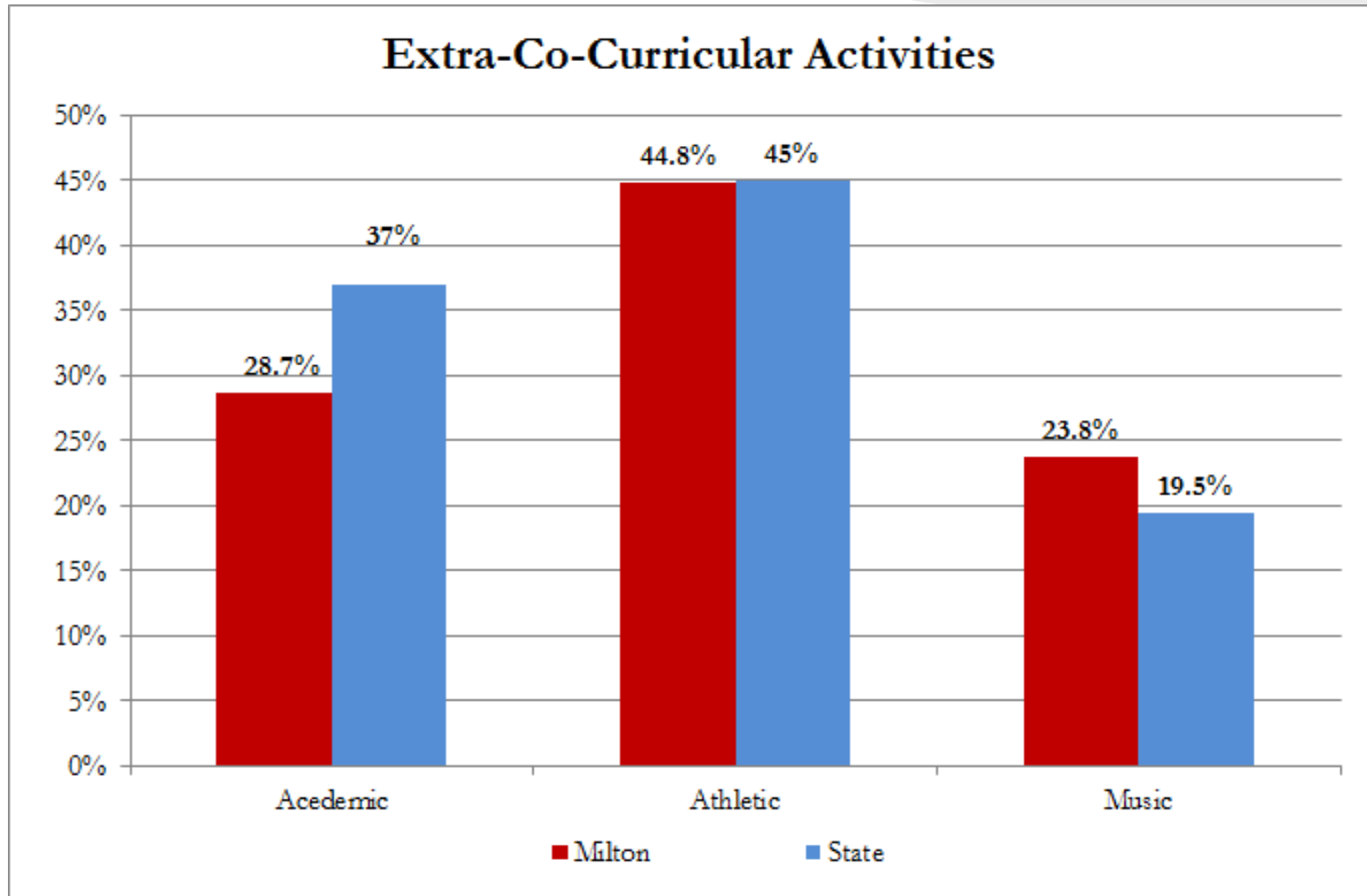
Student and Staff Achievement



Student and Staff Achievement



Student and Staff Achievement



Financial Health and Wellness

Annual Operating Budget

- \$35,491,927 Revenue
- \$35,145,256 Expense

Revenue/Expenses Per Pupil

- \$10,489 Revenue
- \$10,165 Cost (415/424)

Fund Balance and Debt Status

- \$8,185,779
- 23% (State Average 20.9%)

Financial Health and Wellness

