

School District of Milton

Community Survey Results

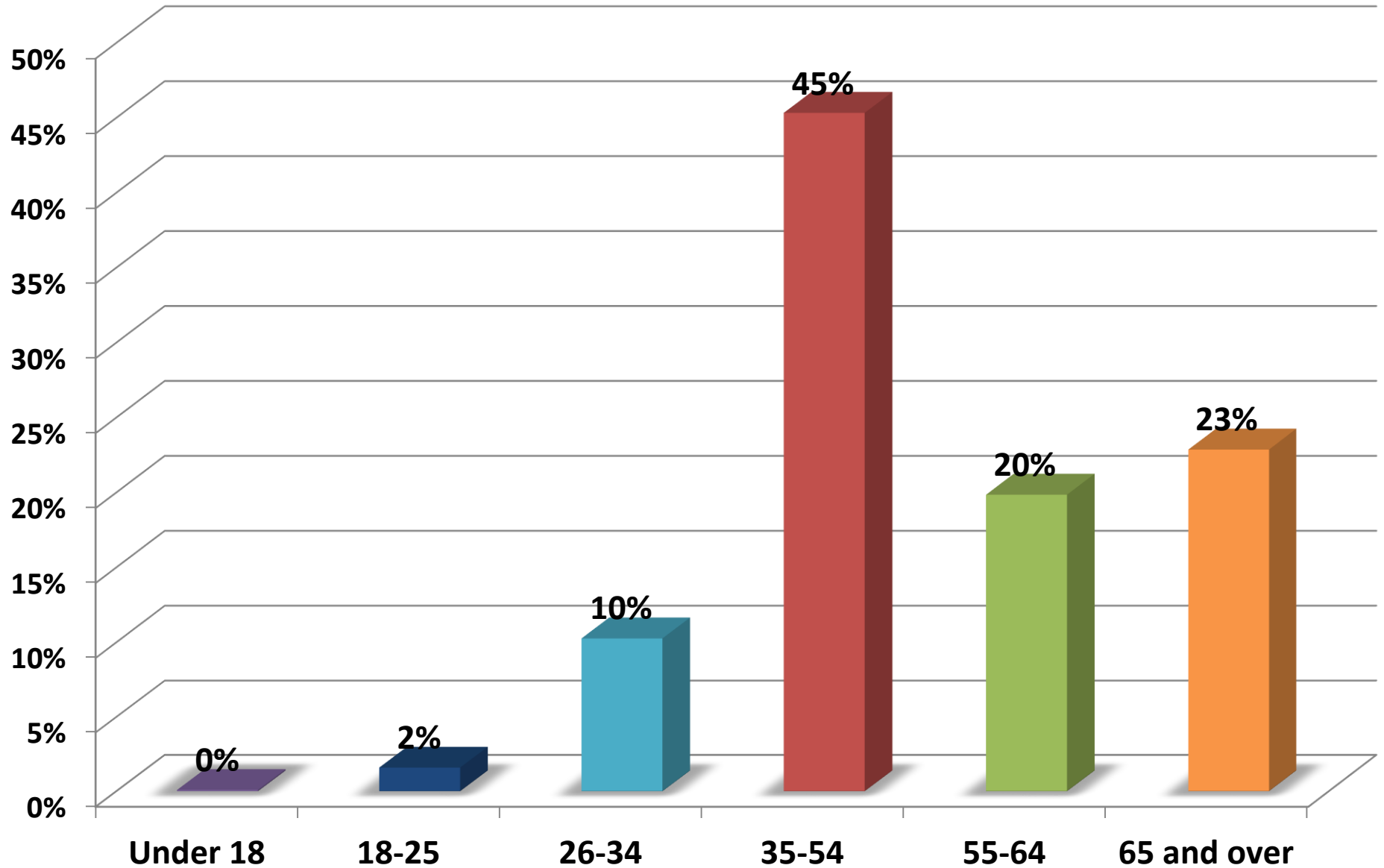
Fall 2015

Survey Summary

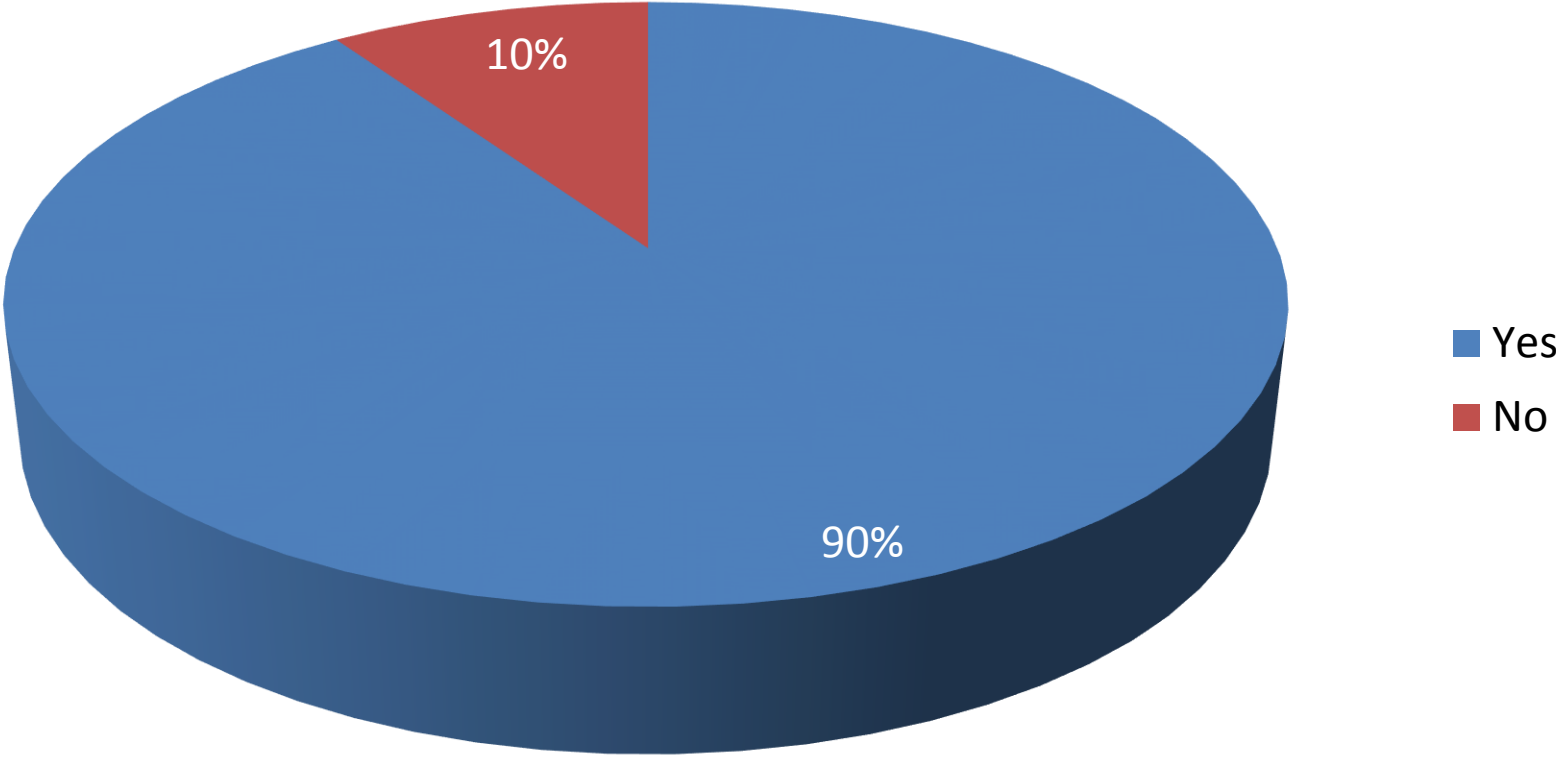
- The community survey was conducted in November/December of 2015
- Residents within the District were mailed a paper survey. Each survey included a unique survey access code for those who preferred to take the survey online. Although 3 mailing routes were initially missed, this group appears to be statistically represented with a response rate of 21%.
- Total responses = 2,299/991 paper
- Total group response rate = 21%
- Margin of error for the full sample +/- 2.1%

Respondent Information

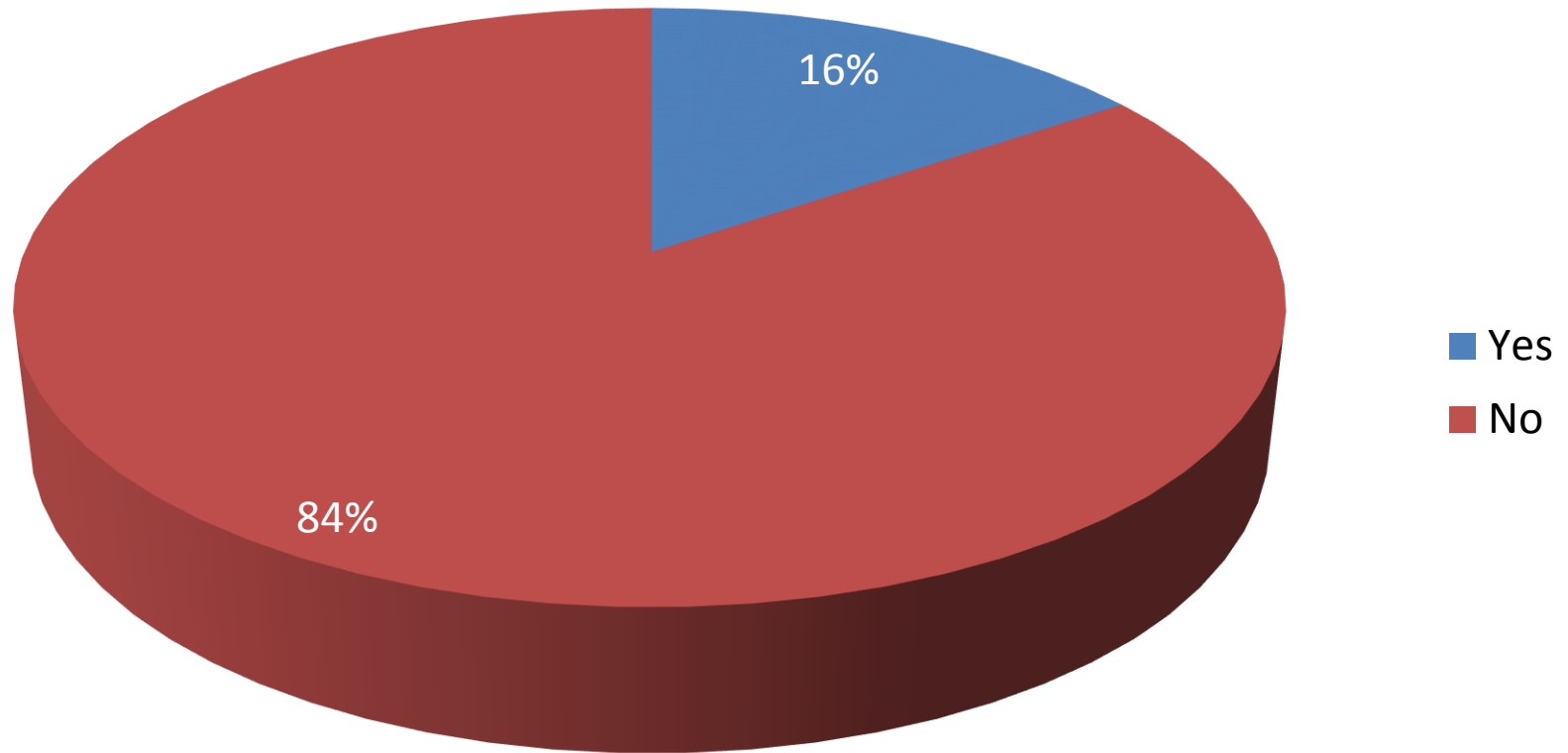
What is your age?



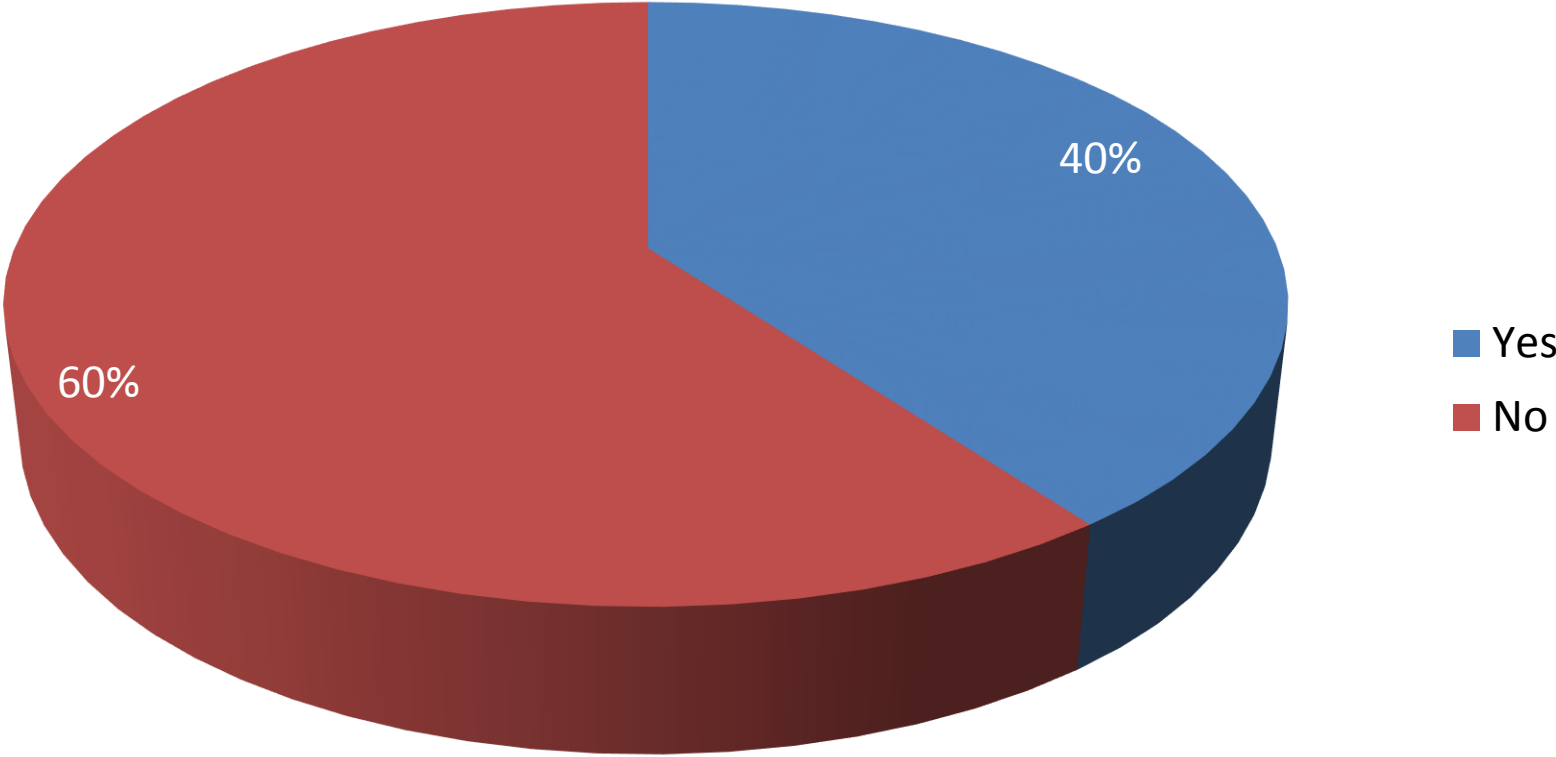
Do you live in the School District of Milton?



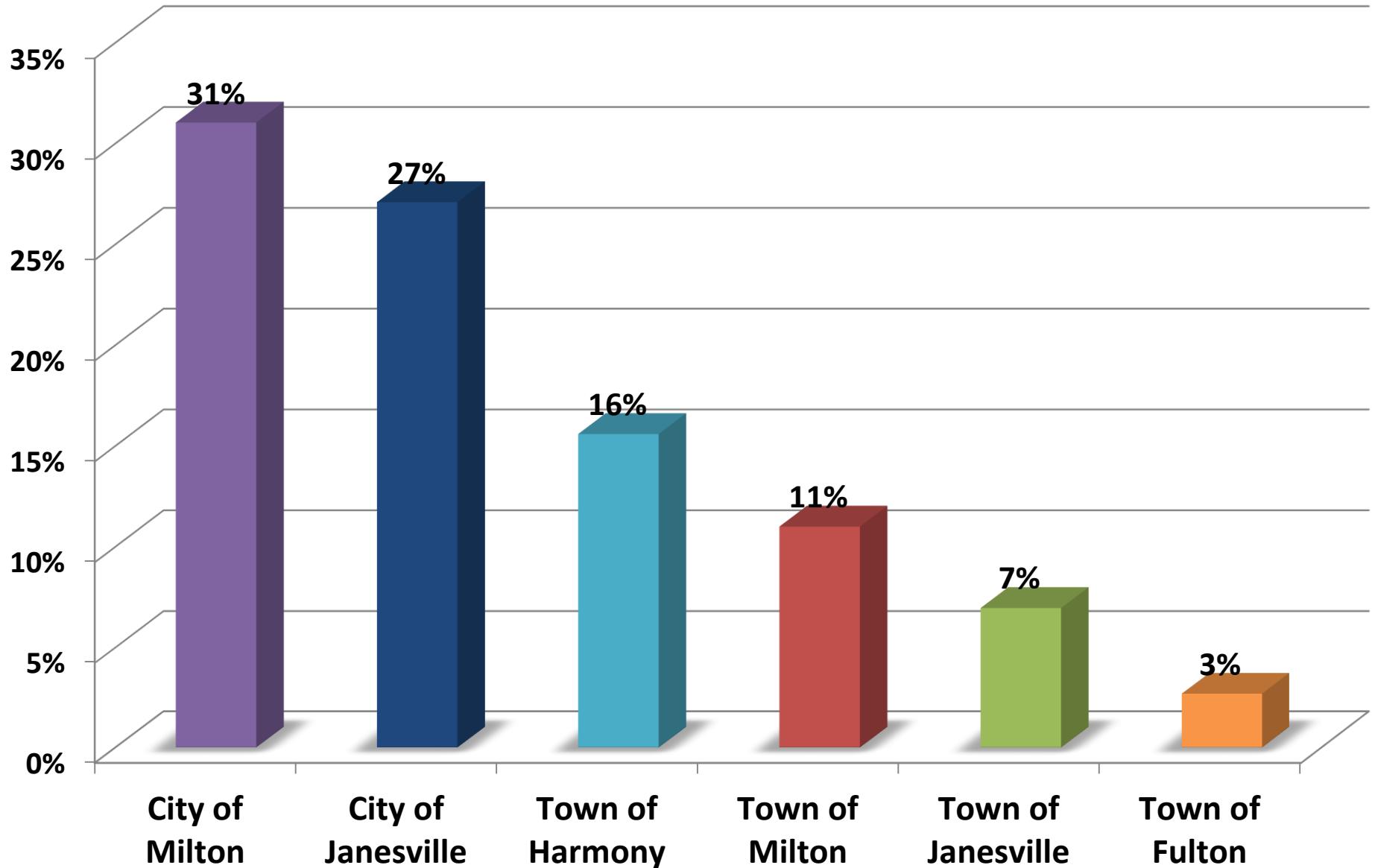
Are you an employee of the School District of Milton?



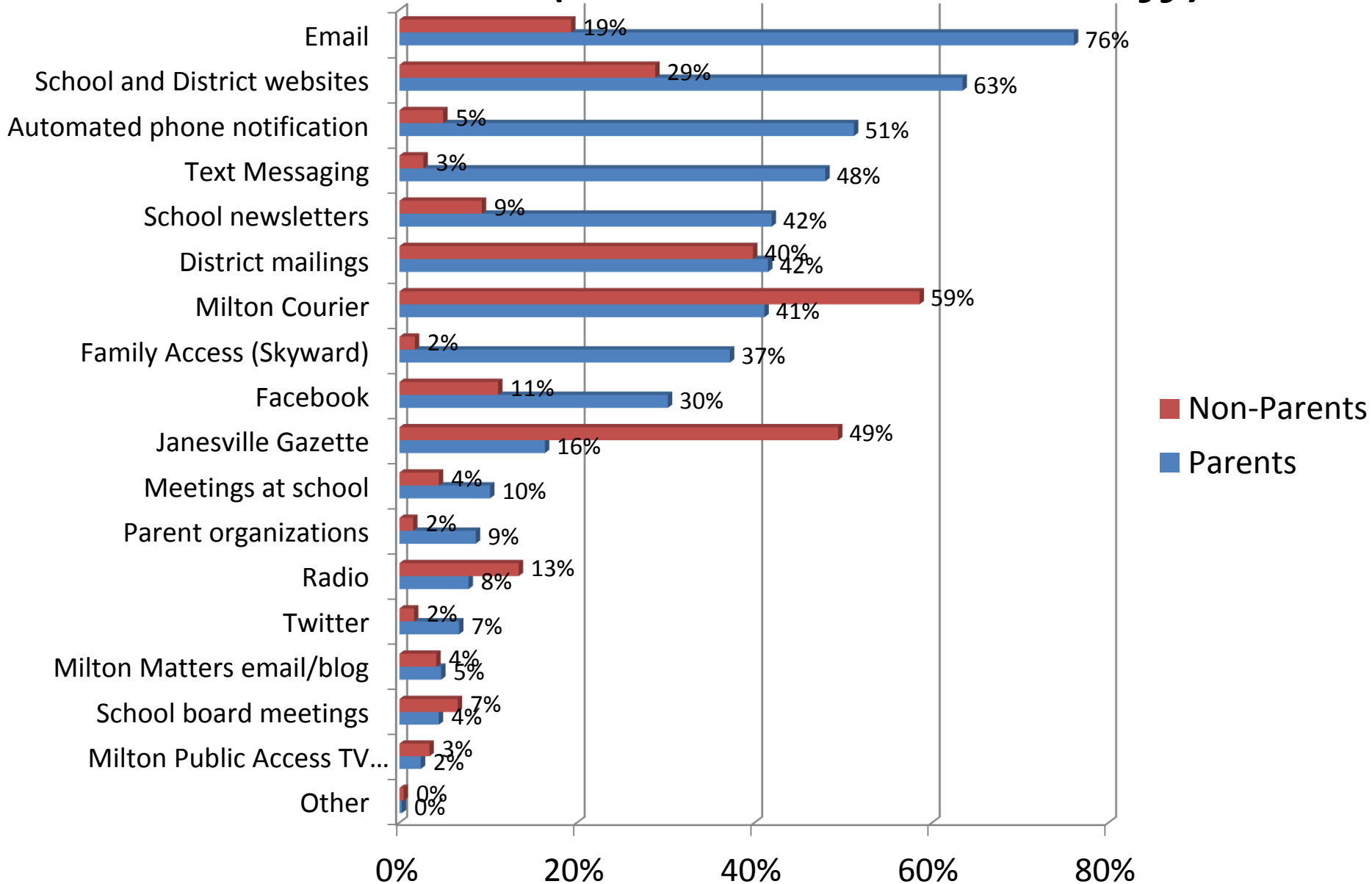
Do you have children attending the School District of Milton?



In which municipality do you reside?



How would you like to receive School/District information? *(Does not include staff)*



District-wide Infrastructure

District-wide Infrastructure

While we have worked hard to maintain our school buildings, five of the District's schools are between 51 and 62 years old. Many of the major systems (heating, cooling, electrical, etc.) in those schools have exceeded their useful life, resulting in inefficiencies and costly ongoing repairs. Facility engineers identified building systems repairs (heating, air handling, plumbing, electrical and lighting) and infrastructure upgrades (roofs, flooring, walls and windows) totaling \$37 million in potential projects. The School Board then prioritized the most immediate needs, which totaled \$25 million. Many of the following projects cannot be covered in the District's annual budget.

District-wide Infrastructure

Consolidated Elementary School

Replace boilers, heating controls, water heater, electrical and fire alarm systems

Upgrade lockers and rest rooms

Address gym ADA accessibility issues

Add air conditioning to the library, gym and office

East and West Elementary Schools

Replace boilers, heating controls, water heater, electrical and fire alarm systems

Replace gym floor

Add air conditioning to the library, gym and cafeteria

Upgrade restrooms

Harmony Elementary School

Add air conditioning to the library

Install emergency generator

District-wide Infrastructure

Northside Intermediate School

Replace heating controls and fire alarm systems

Repair asphalt areas as needed

Milton Middle School

Replace boilers, heating controls, electrical, paging, bell and fire alarm systems

Replace gym floor and exterior windows

Add air conditioning to the gym, classrooms and cafeteria

Upgrade restrooms

Repair asphalt areas, as needed

Milton High School

Replace boilers, heating controls, electrical, paging and bell systems

Upgrade restrooms and bleachers to address ADA accessibility issues

Remodel front office to better control visitor access

Upgrade science labs

Repair roof sections, landscaping and asphalt areas, as needed

Resurface track

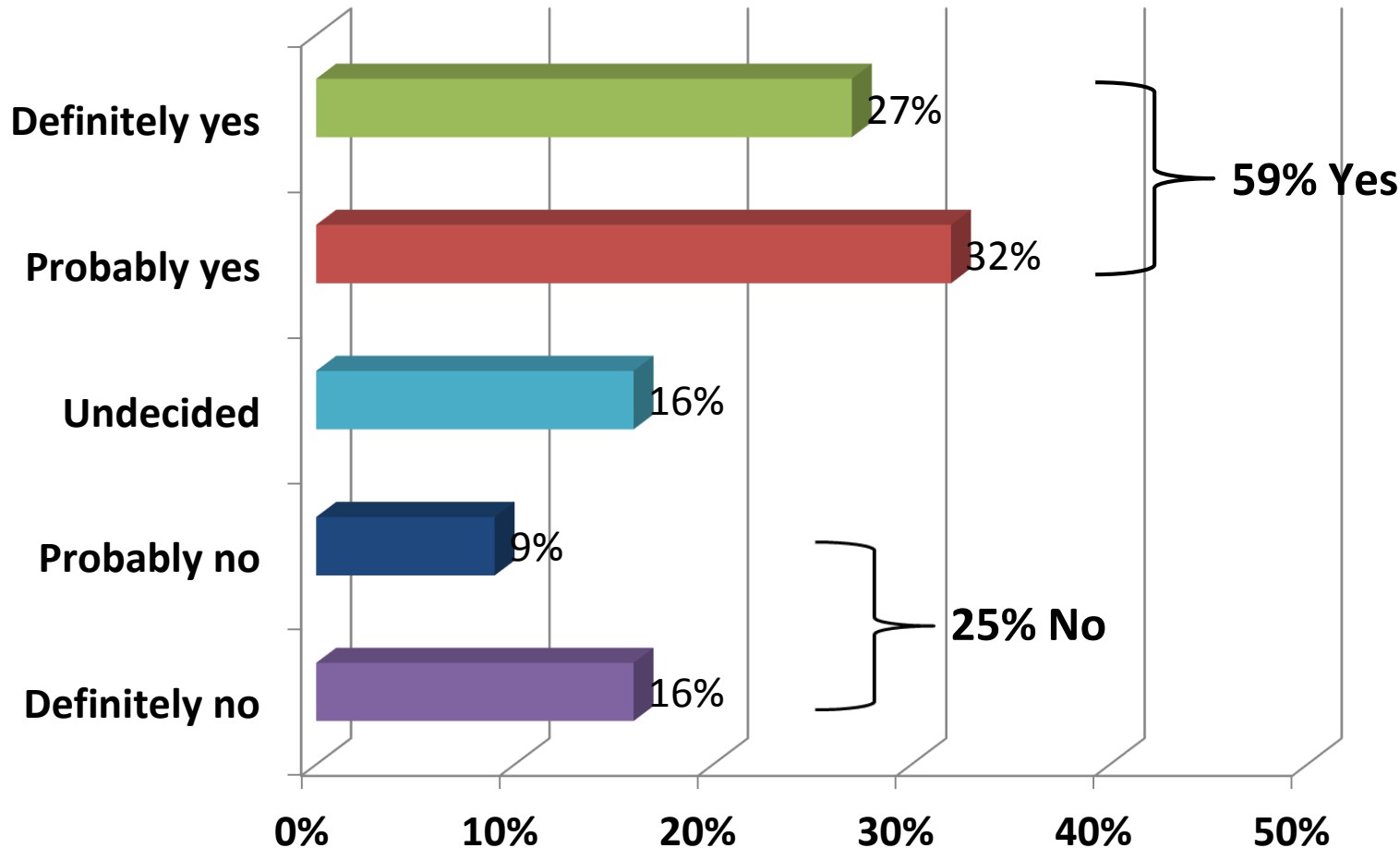
Add air conditioning to the gym

Install emergency generator

Would you support a \$25 million referendum to address the prioritized facility infrastructure items as described above?

Representing an estimated annual tax increase of approximately \$43 for each \$100,000 of property value.

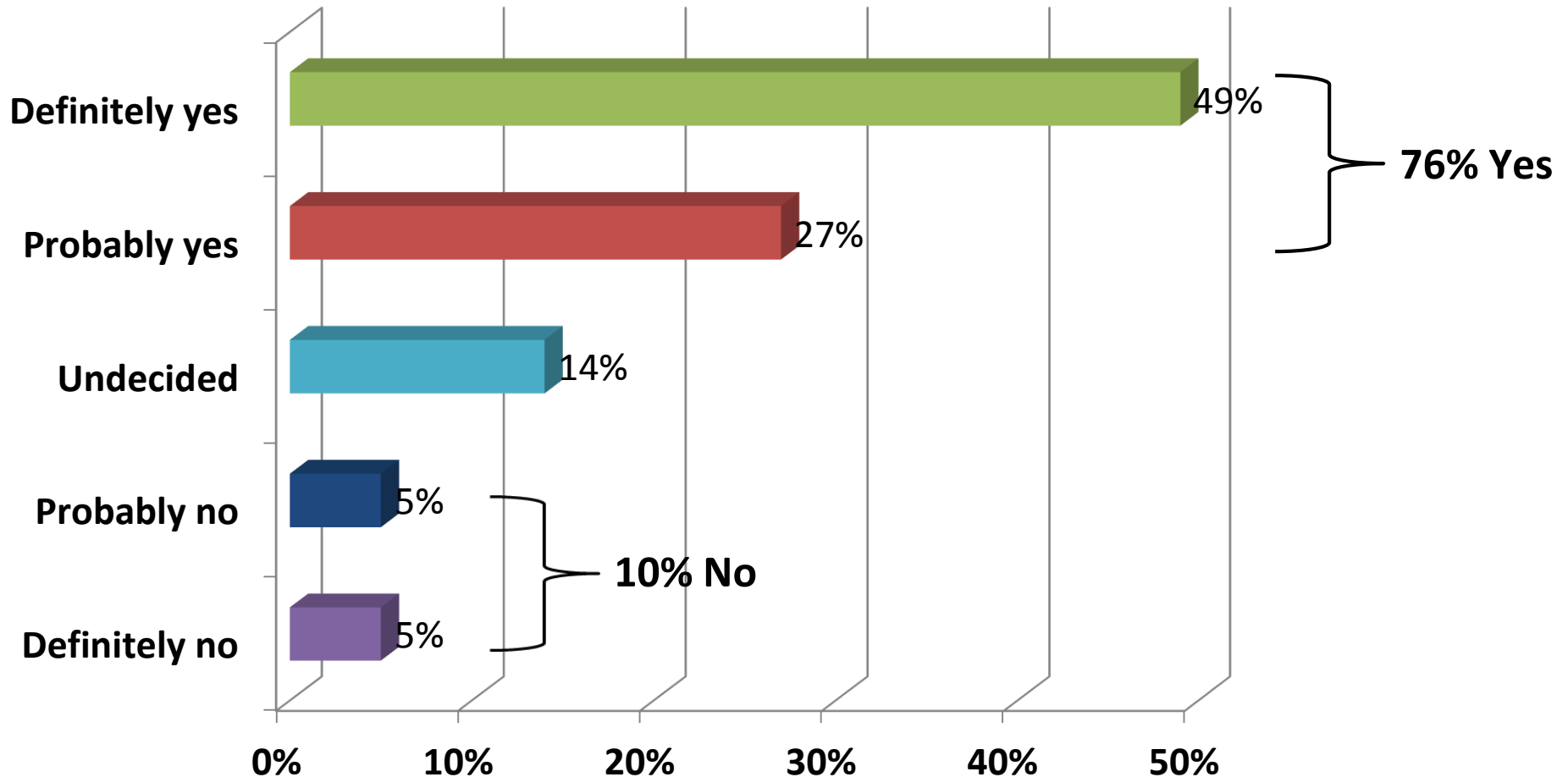
All Residents



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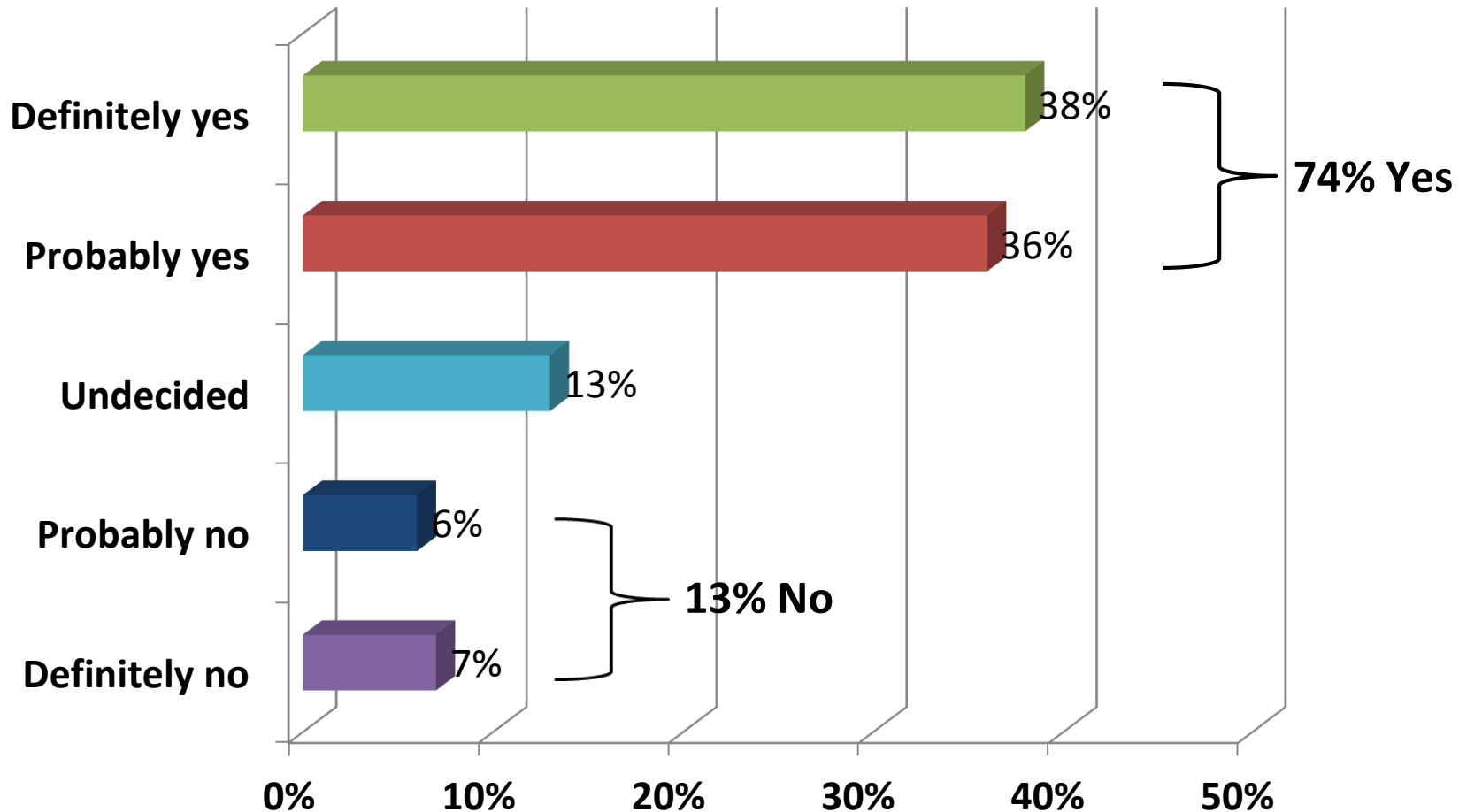
Staff Residents



Would you support a \$25 million referendum to address the prioritized facility infrastructure items as described above?

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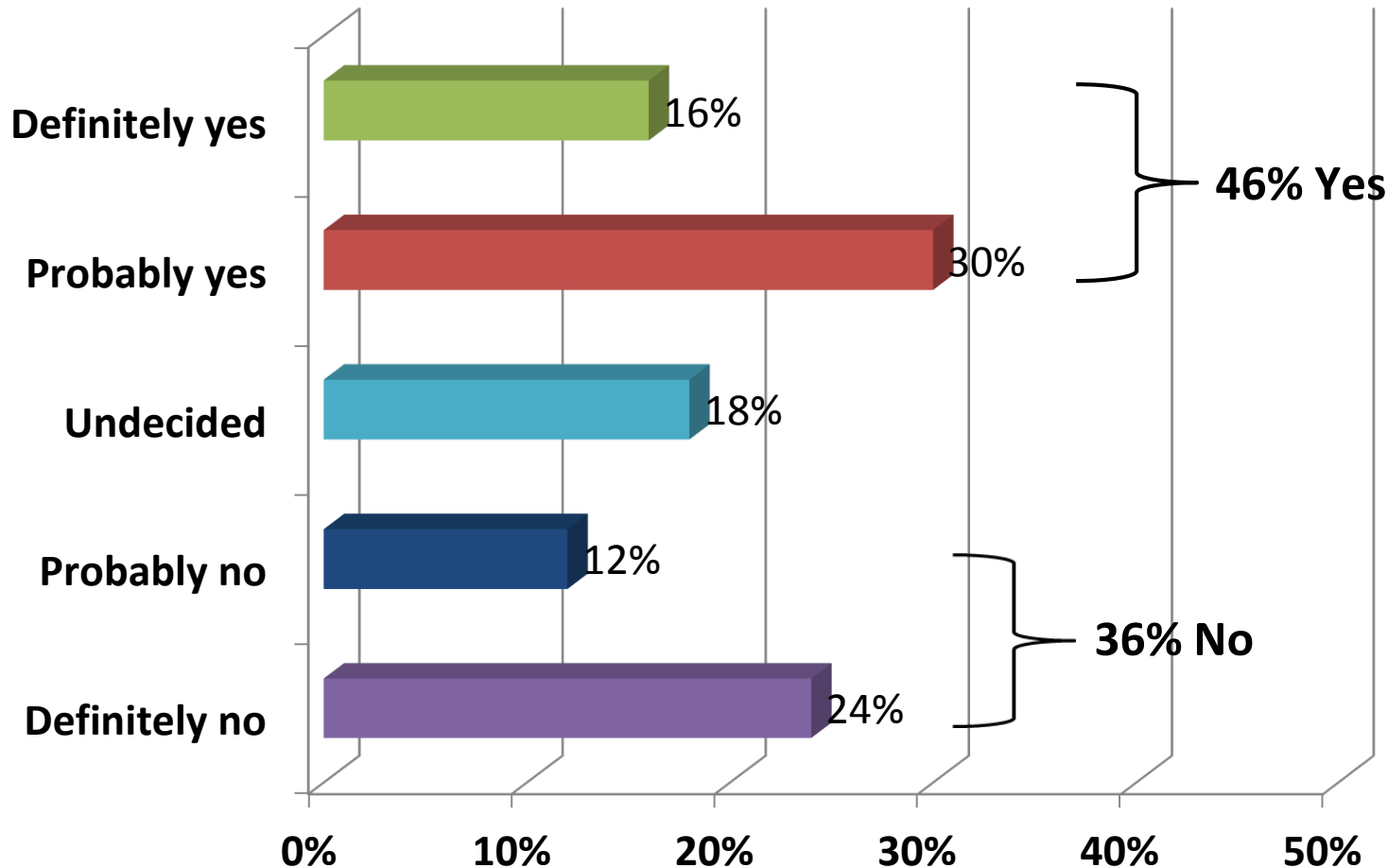
Parent Residents (Non-Staff)



Would you support a \$25 million referendum to address the prioritized facility infrastructure items as described above?

Representing an estimated annual tax increase of approximately \$43 for each \$100,000 of property value.

Non-Parent, Non-Staff Residents



Milton High School

How important are each of the following factors when prioritizing a plan for Milton High School?

Extremely important (4), Very important (3), Somewhat important (2), Not important (1)

Item	All Residents	Staff Residents	Parent Residents (Non-Staff)	Non-Parent, Non-Staff Residents
School security/safety including building access control	3.16	3.35	3.41	2.96
Incorporating technology into classroom learning	2.97	3.05	3.24	2.77
Energy efficiency of buildings	2.92	3.19	3.09	2.75
Providing spaces for STEM (Science, Technology, Engineering and Math) and Technical Education	2.94	3.06	3.22	2.73
Adequate classroom/hallway space to avoid overcrowding	2.88	3.25	3.13	2.63
Modernizing learning environments, including classrooms that provide flexible use spaces	2.77	3.06	3.07	2.51
Expanding the lunchroom/cafeteria capacity	2.40	2.77	2.68	2.14

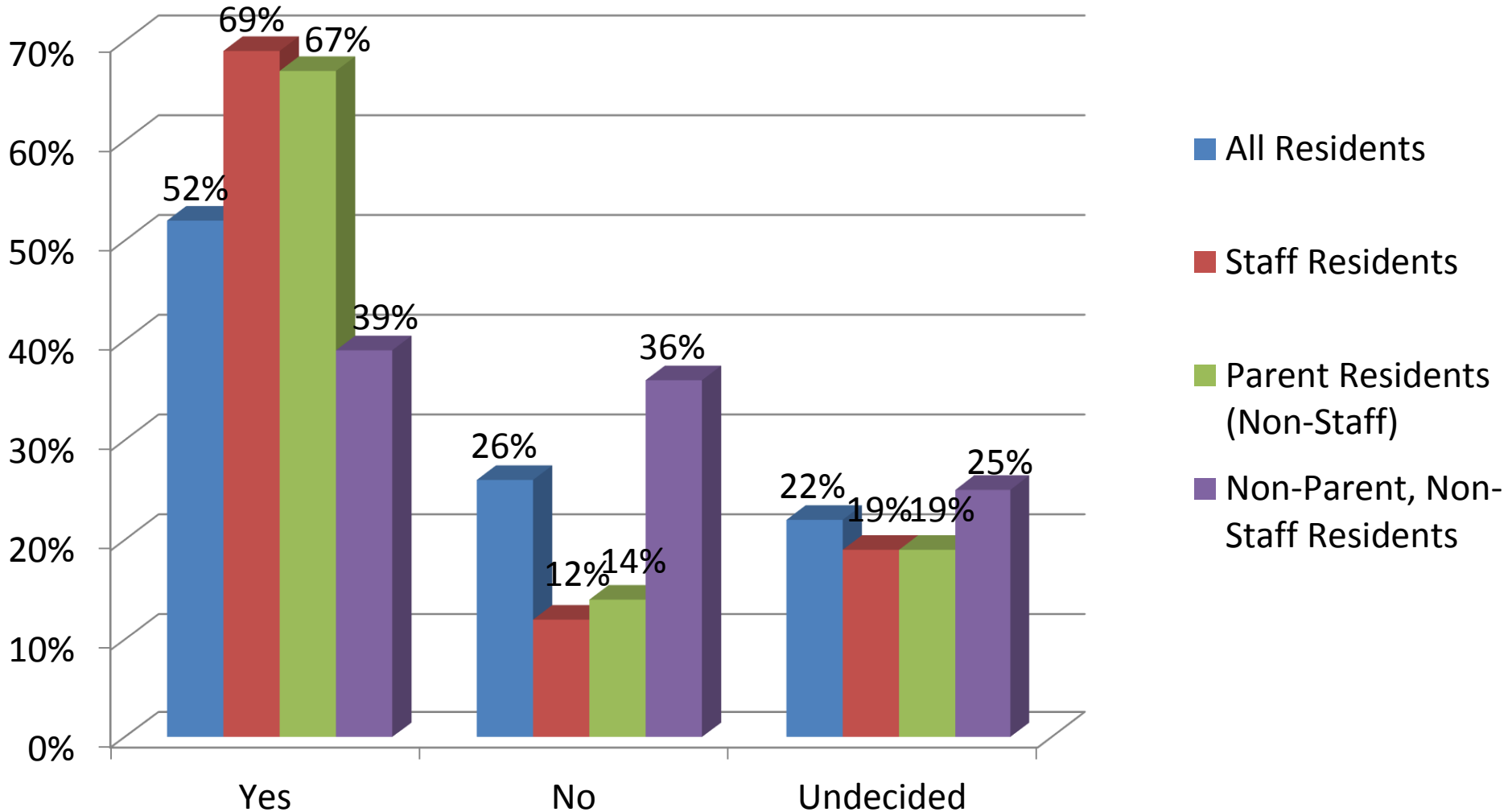
How important are each of the following factors when prioritizing a plan for Milton High School? (Cont'd)

Extremely important (4), Very important (3), Somewhat important (2), Not important (1)

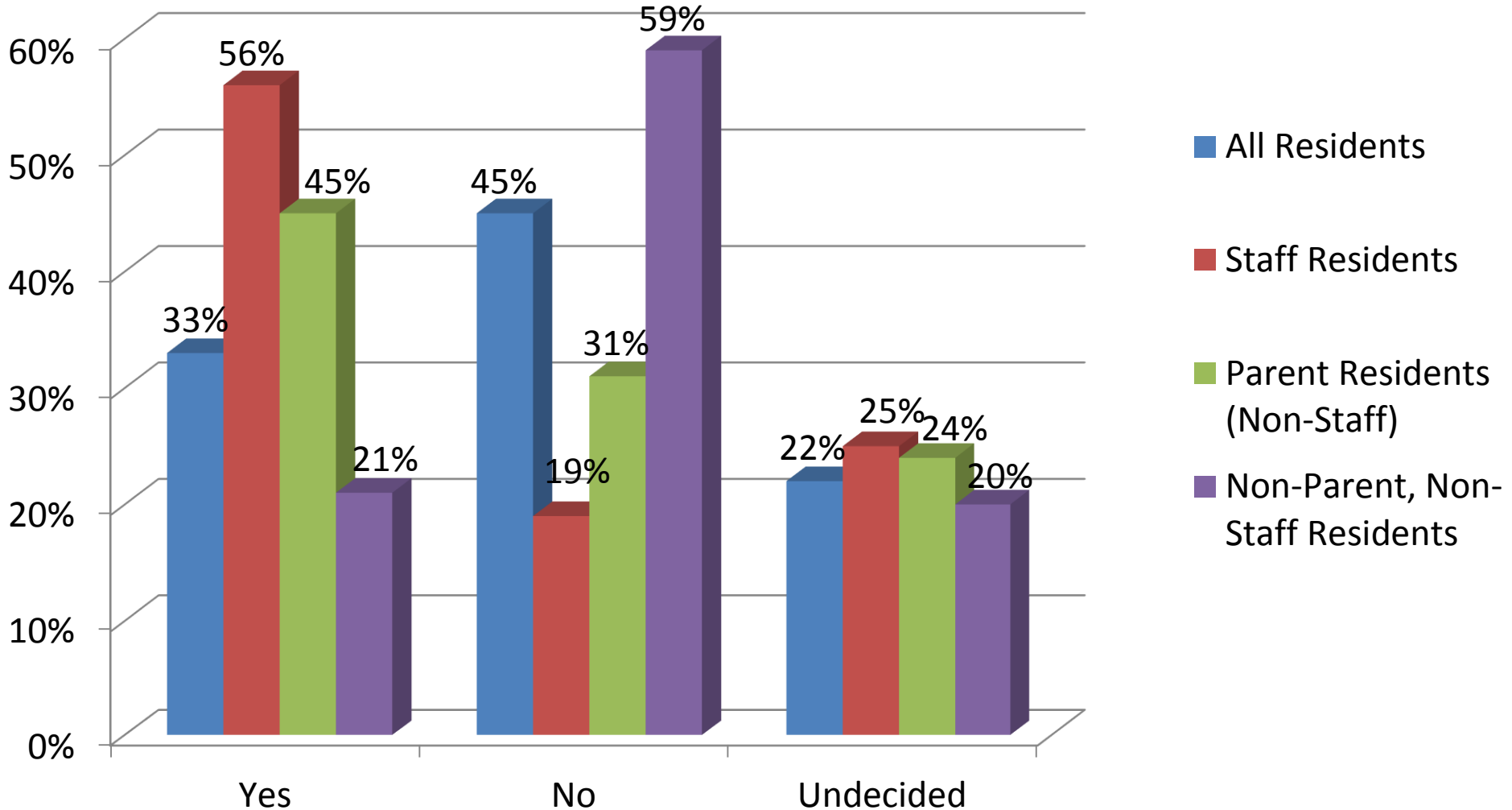
Item	All Residents	Staff Residents	Parent Residents (Non-Staff)	Non-Parent, Non-Staff Residents
Expanding instructional spaces for vocal and instrumental music programming	2.35	2.69	2.61	2.11
Providing natural daylight in classrooms	2.33	2.83	2.58	2.07
Expanding indoor athletic areas	2.14	2.58	2.49	1.82
Improving outdoor athletic fields	1.94	2.23	2.19	1.72
Building a new swimming pool	1.97	2.51	2.19	1.71
Building an indoor hockey rink	1.28	1.47	1.40	1.17

**Option 1:
Renovate Milton High School**

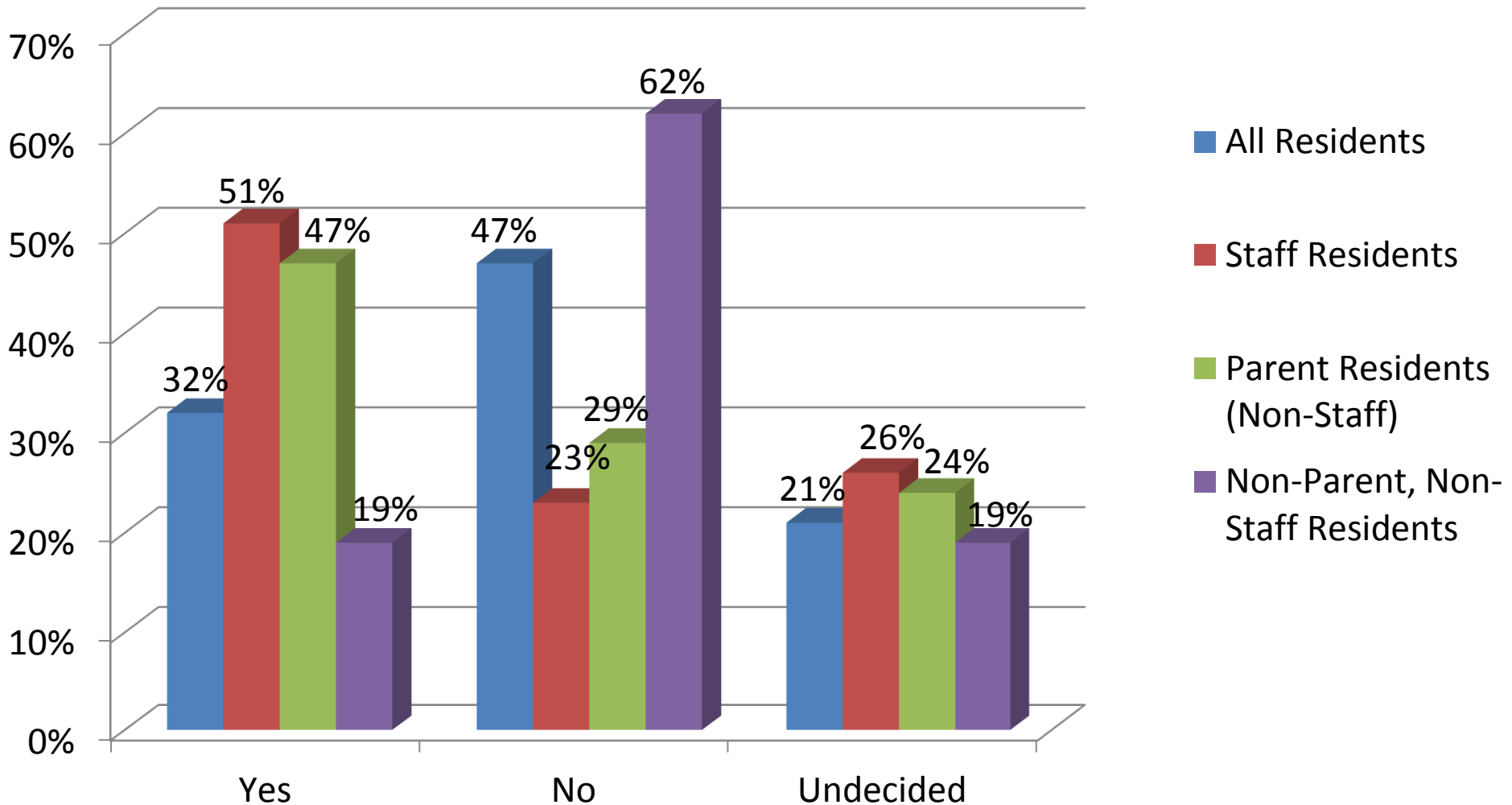
Would you support a referendum that provides funding to renovate/expand and operate high school classrooms?



Would you support a referendum that provides funding to replace and operate the swimming pool?



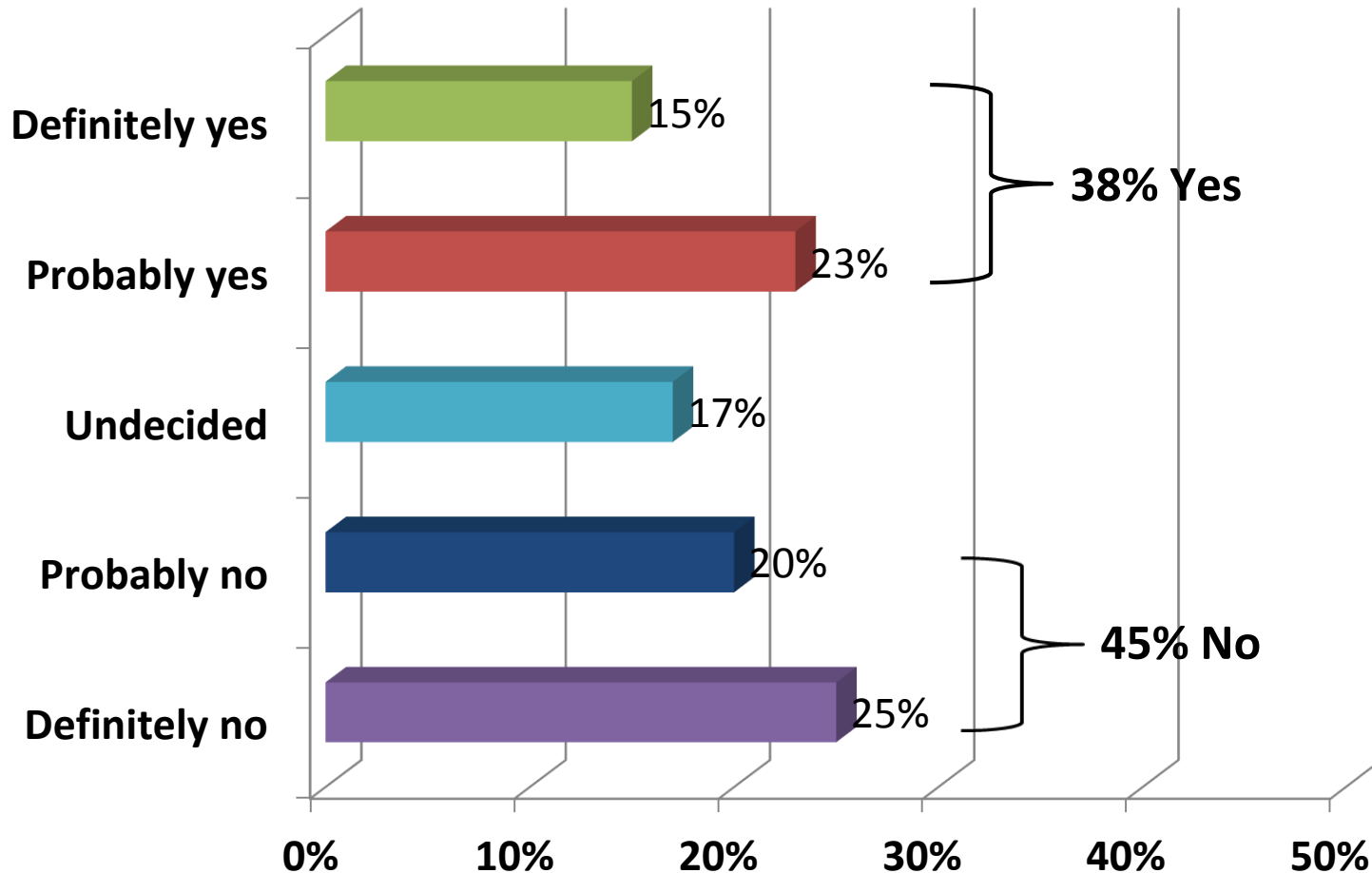
Would you support a referendum that provides funding to build and operate a new fieldhouse?



Would you support a \$58 million referendum to renovate the high school including all the projects described above?

Representing an estimated annual tax increase of approximately \$133 for each \$100,000 of property value.

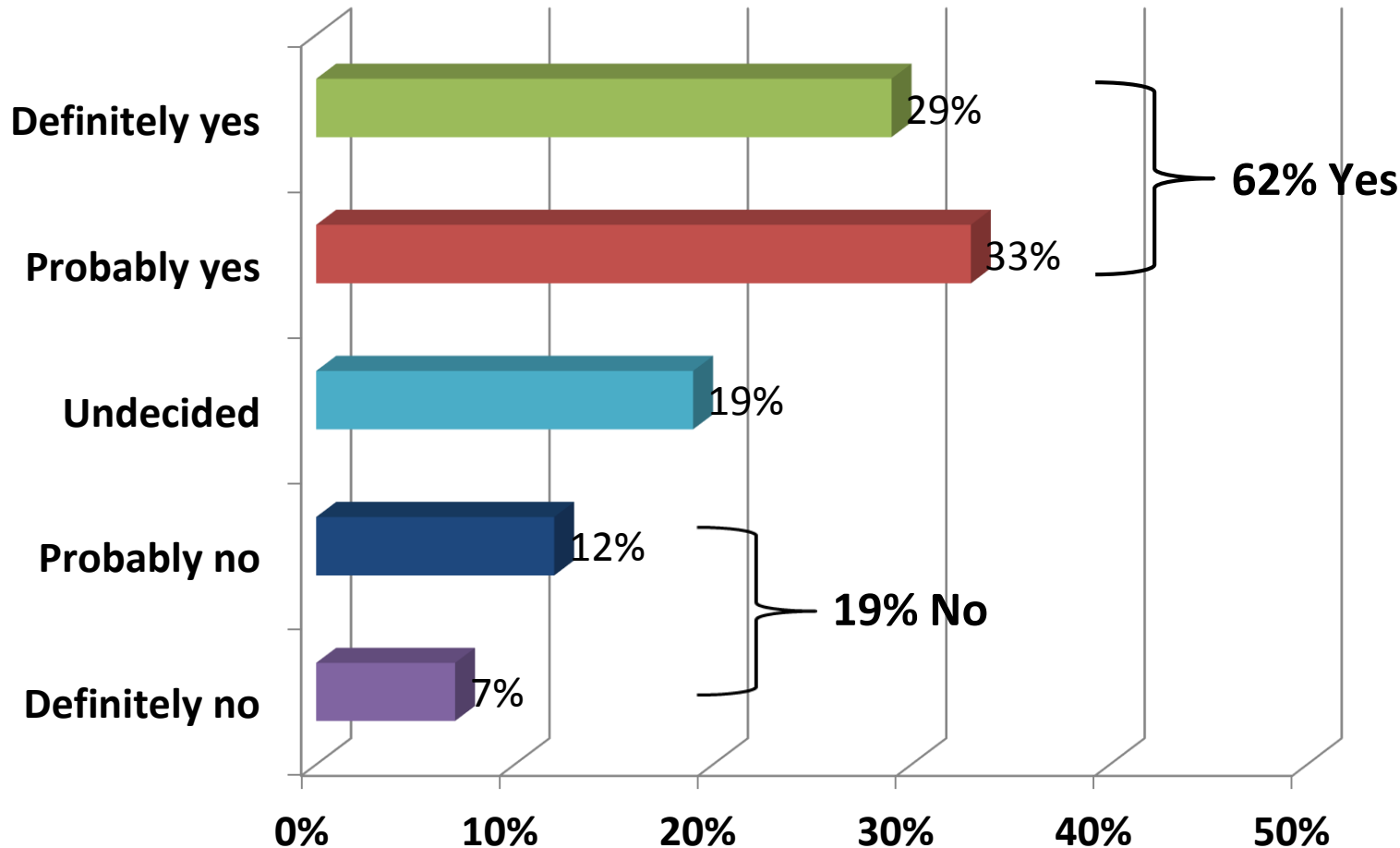
All Residents



Would you support a \$58 million referendum to renovate the high school including all the projects described above?

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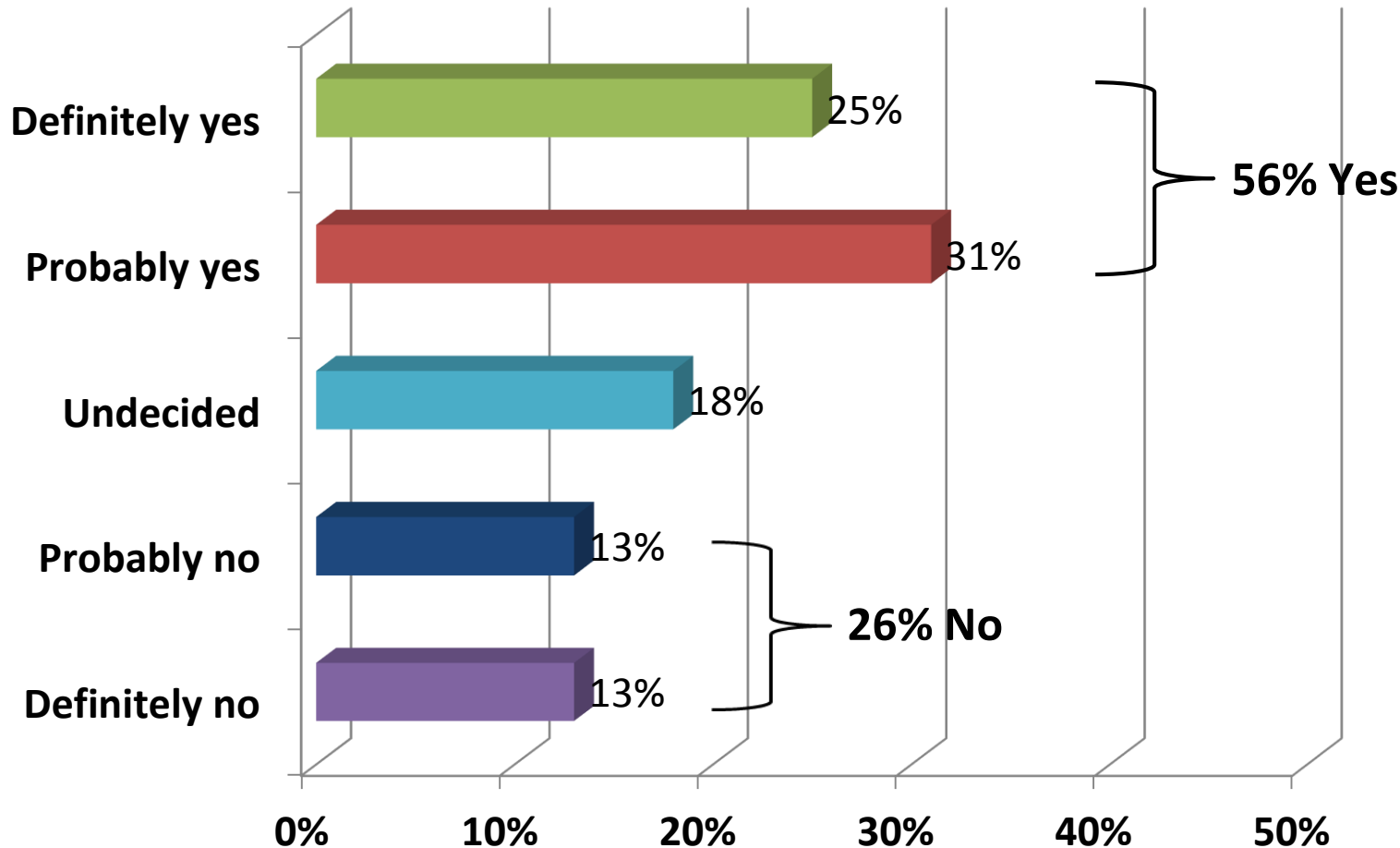
Staff Residents



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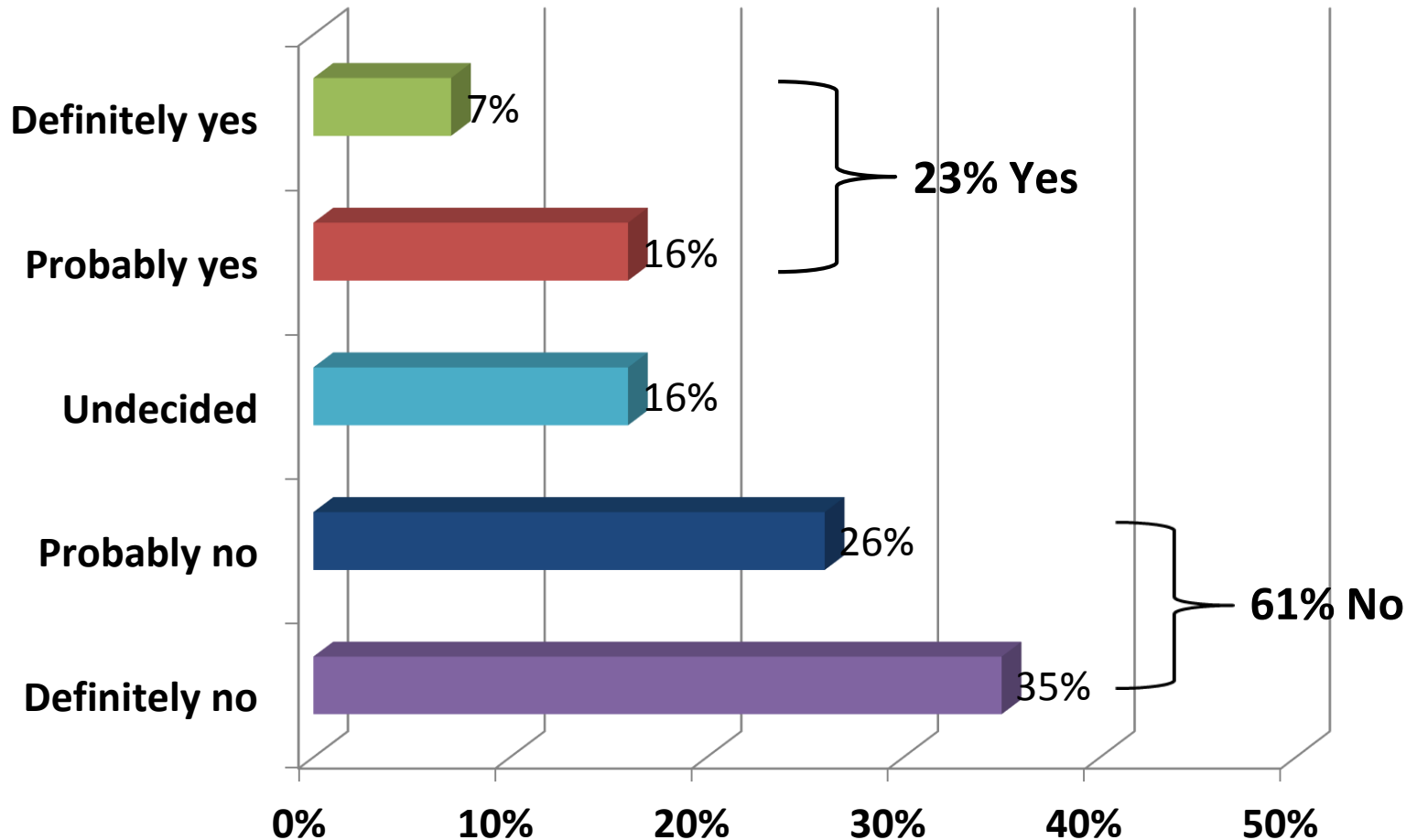
Parent Residents (Non-Staff)



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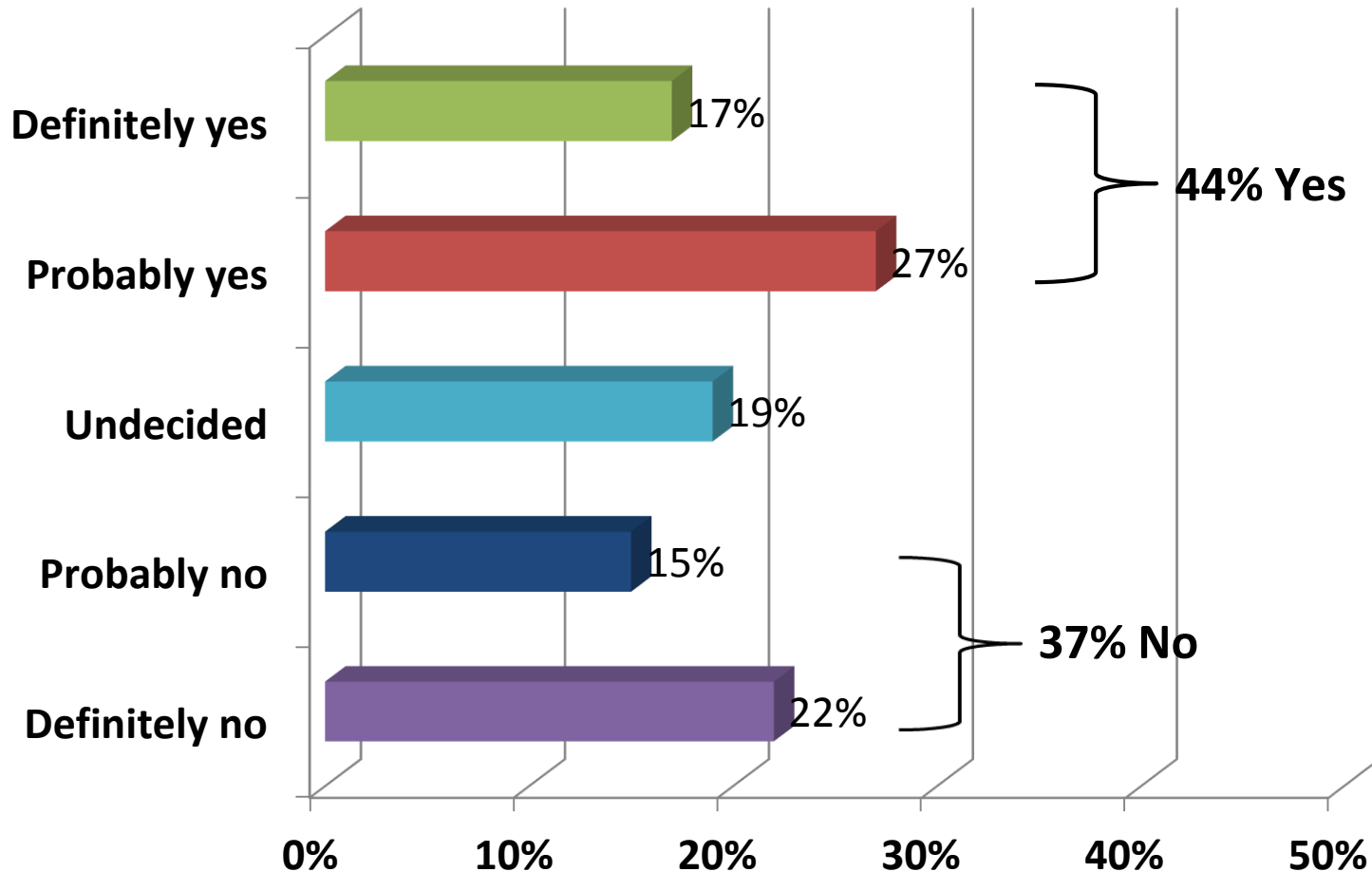
Non-Parent, Non-Staff Residents



If voters support a referendum to upgrade the existing high school, would you also support a \$1.1 million referendum to operate and staff those facilities?

Representing an estimated annual tax increase of approximately \$70 for each \$100,000 of property value for the next 3 years.

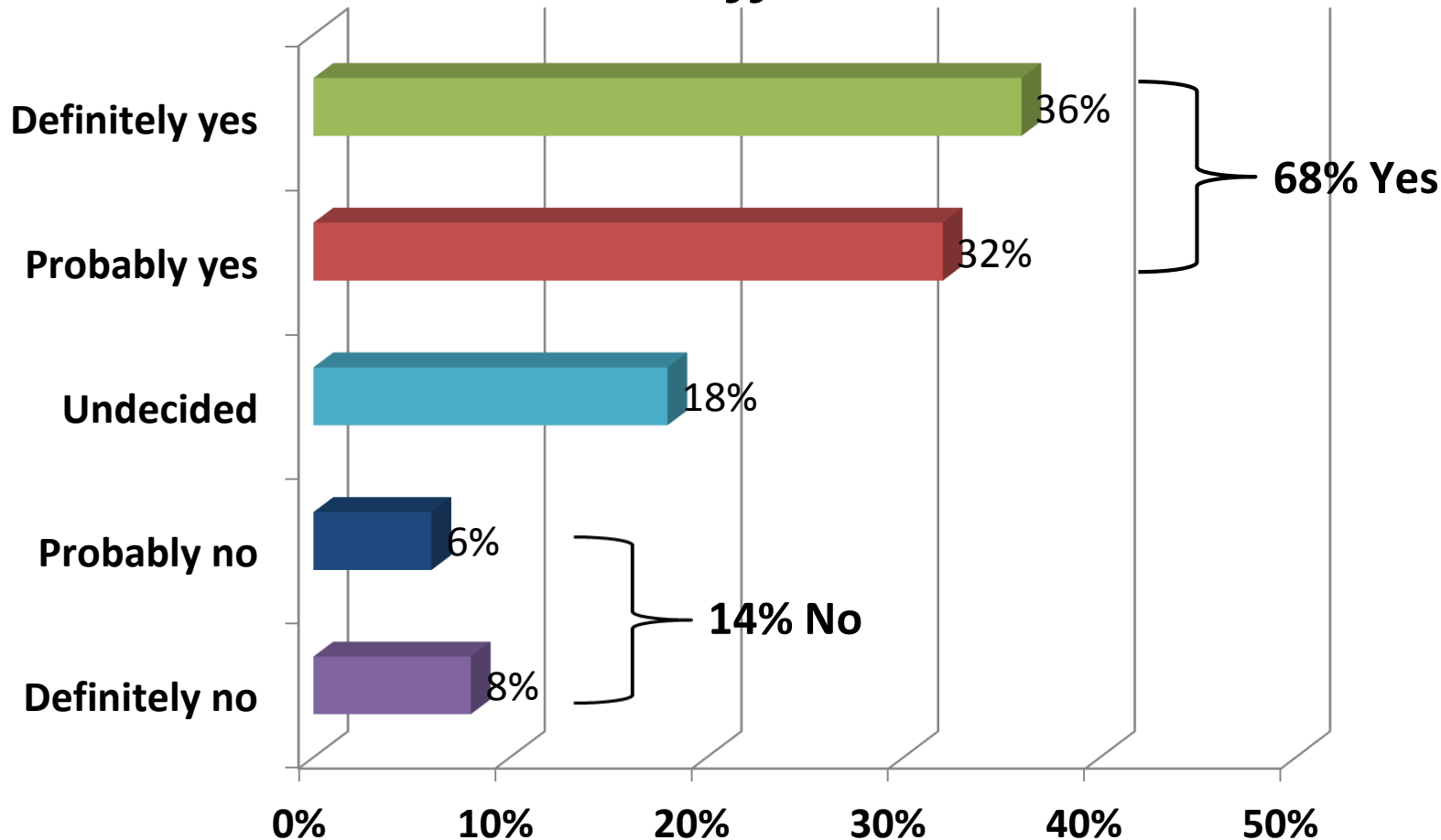
All Residents



If voters support a referendum to upgrade the existing high school, would you also support a \$1.1 million referendum to operate and staff those facilities?

Representing an estimated annual tax increase of approximately \$70 for each \$100,000 of property value for the next 3 years.

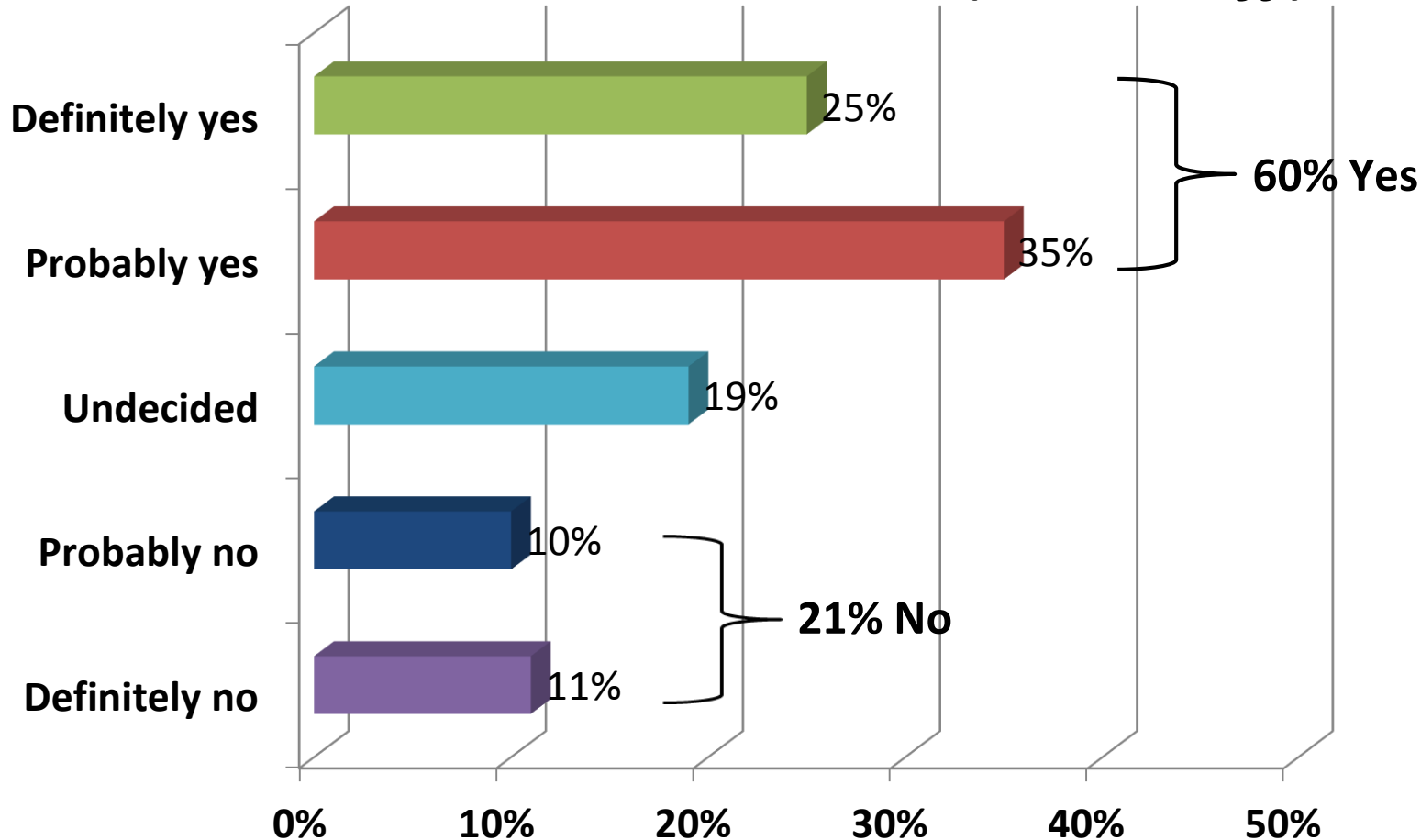
Staff Residents



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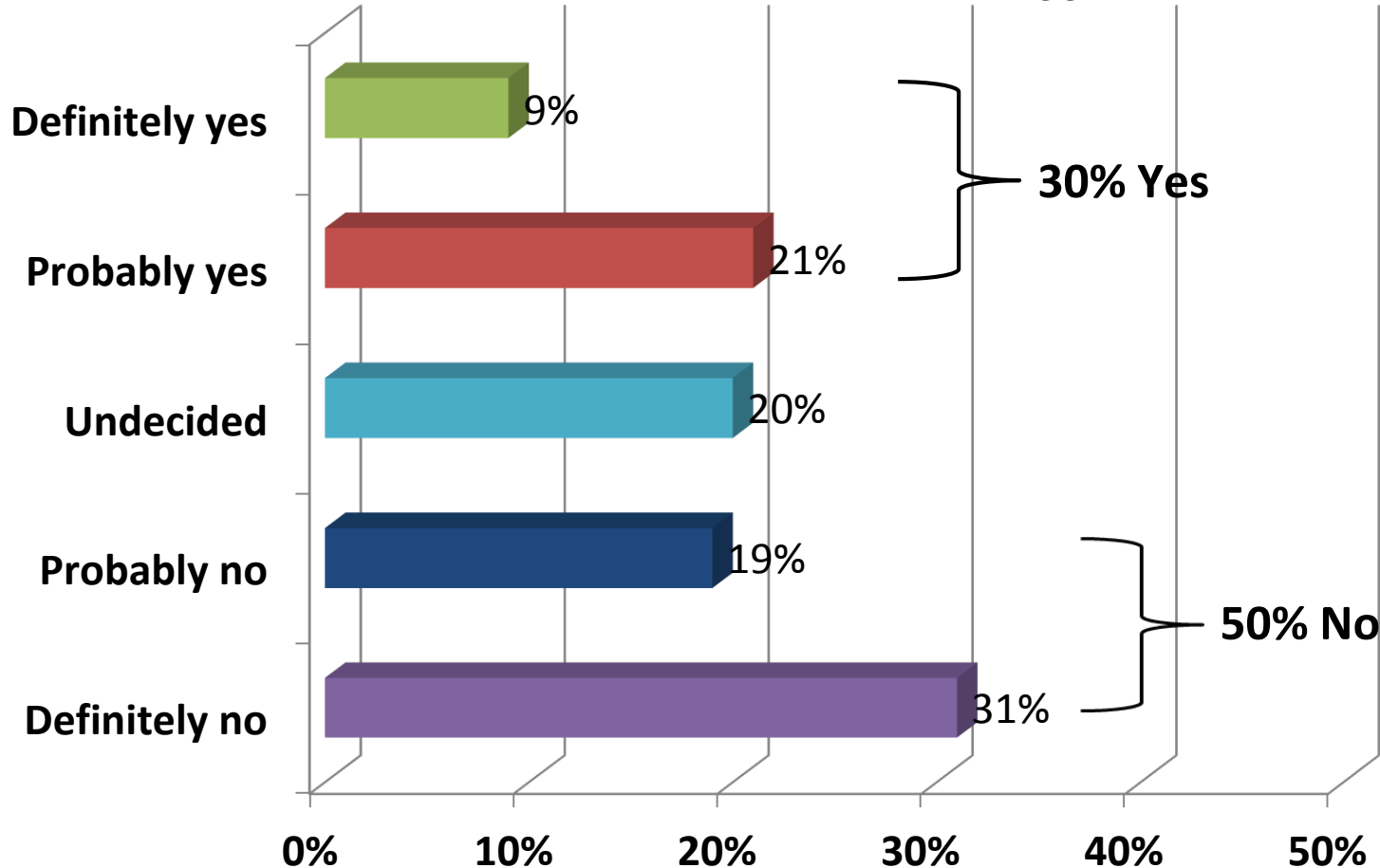
Parent Residents (Non-Staff)



If voters support a referendum to upgrade the existing high school, would you also support a \$1.1 million referendum to operate and staff those facilities?

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Non-Parent, Non-Staff Residents

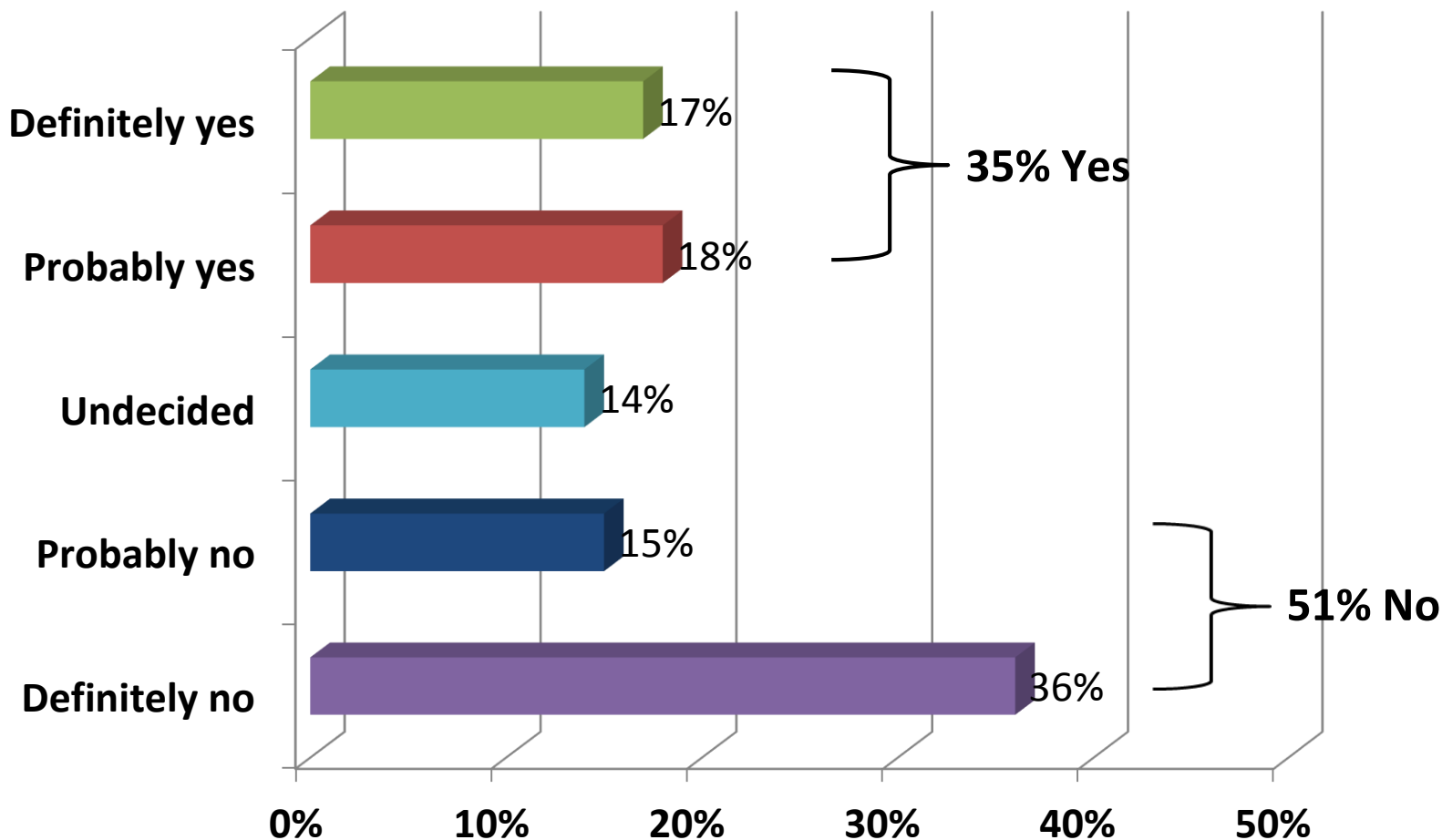


**Option 2:
Build a New High School**

Would you support a \$90 million referendum to build a new high school?

Representing an estimated annual tax increase of approximately \$221 for each \$100,000 of property value.

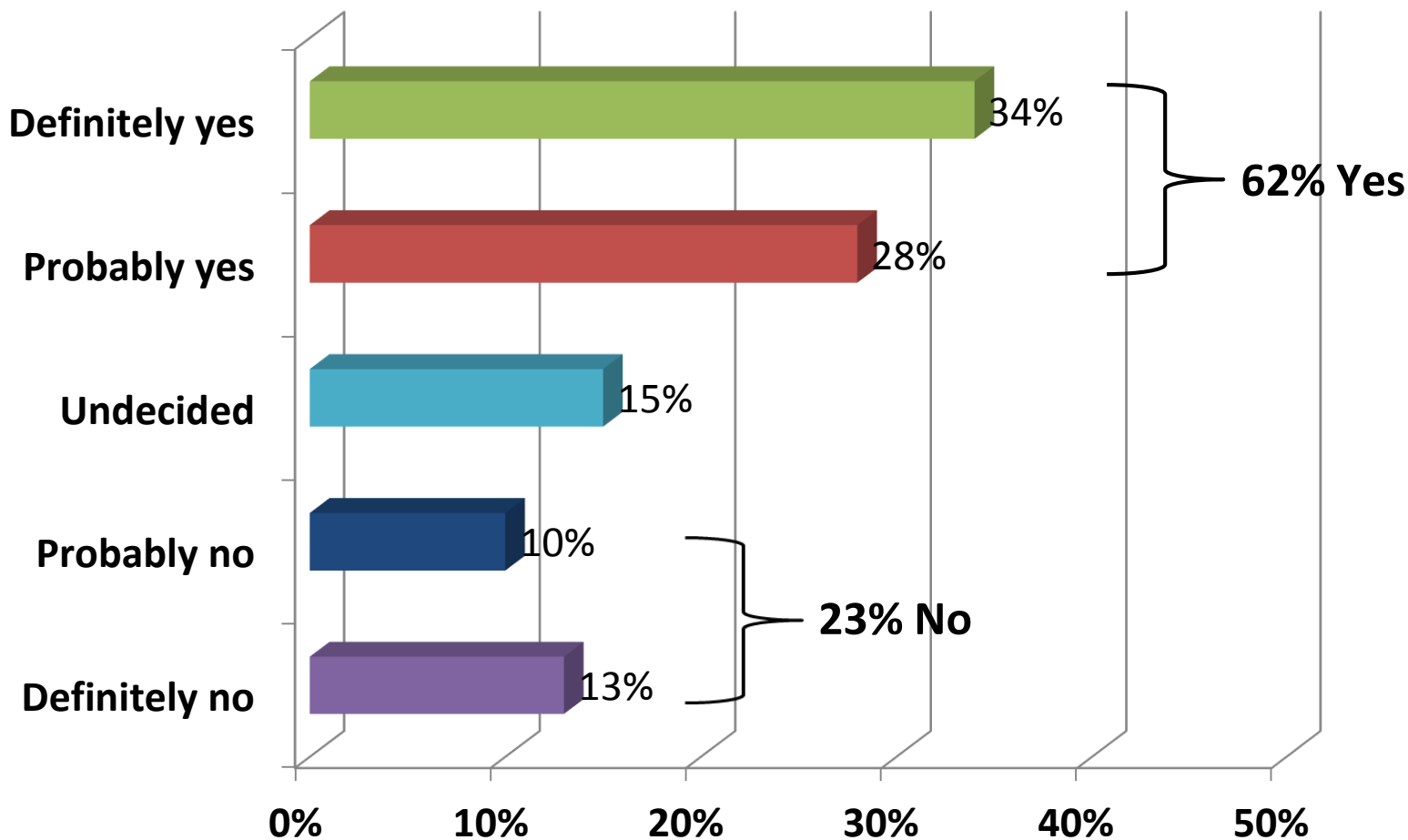
All Residents



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Representing an estimated annual tax increase of approximately \$221 for each \$100,000 of property value.

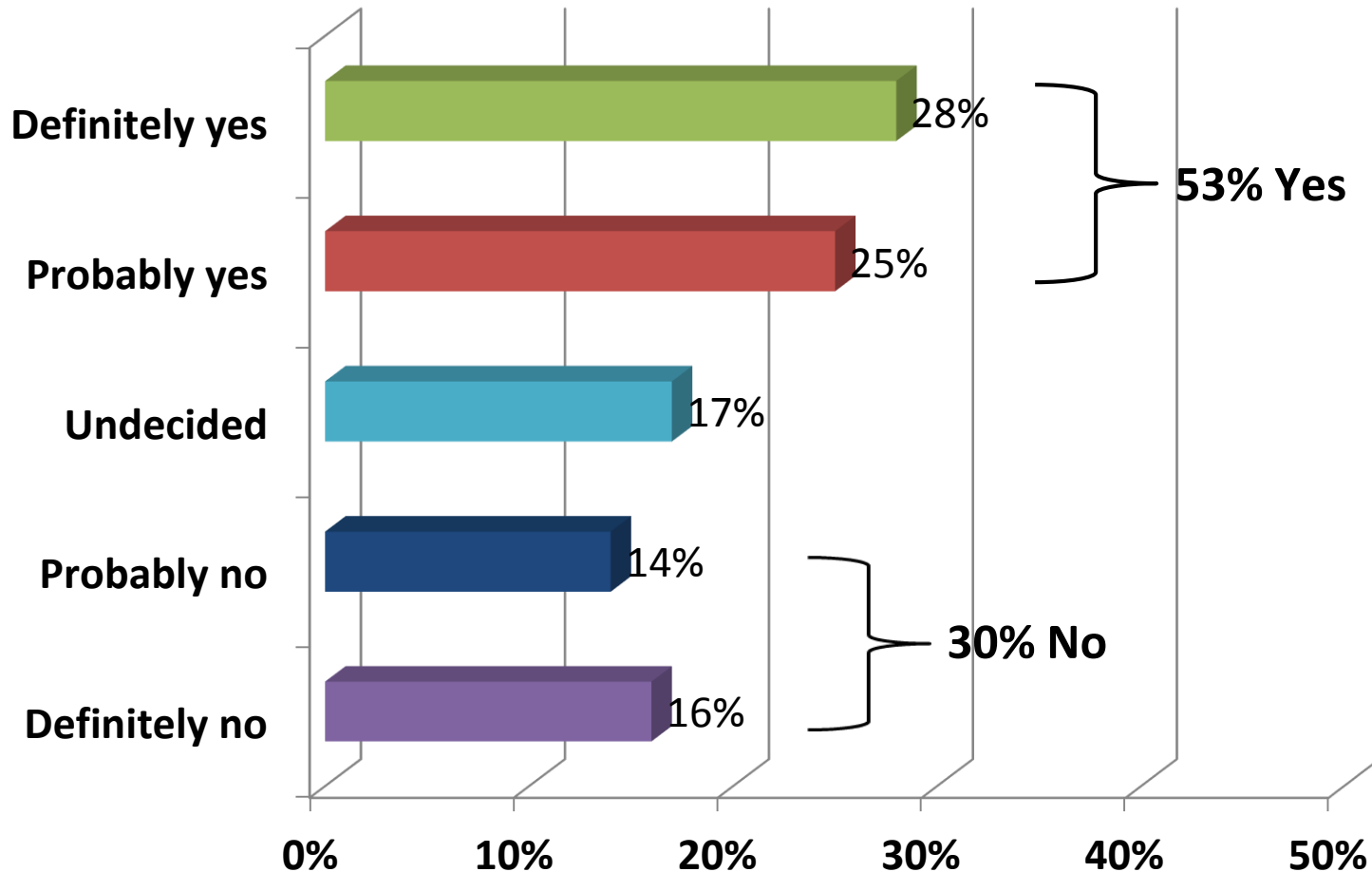
Staff Residents



Would you support a \$90 million referendum to build a new high school?

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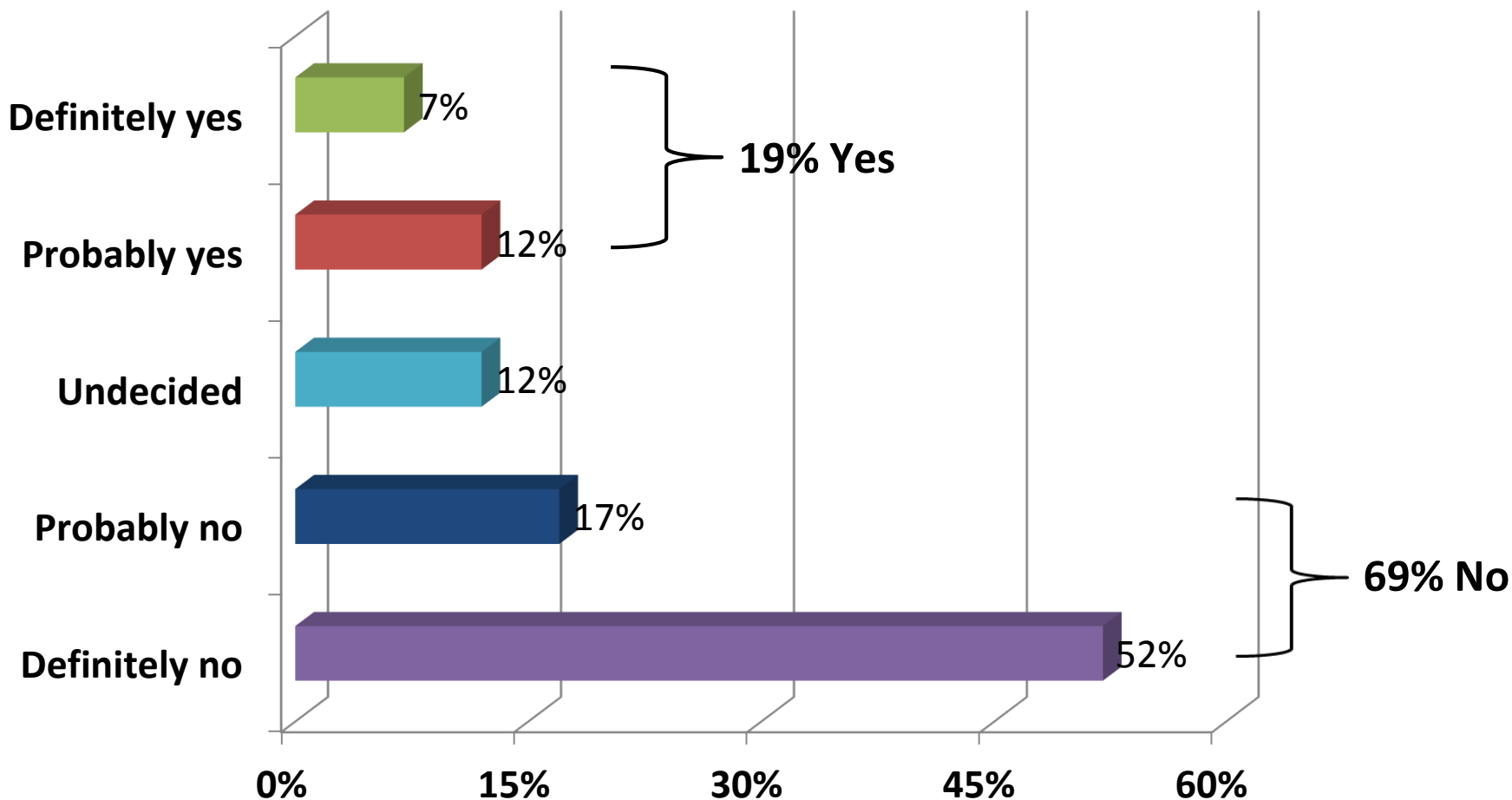
Parent Residents (Non-Staff)



Would you support a \$90 million referendum to build a new high school?

Representing an estimated annual tax increase of approximately \$221 for each \$100,000 of property value.

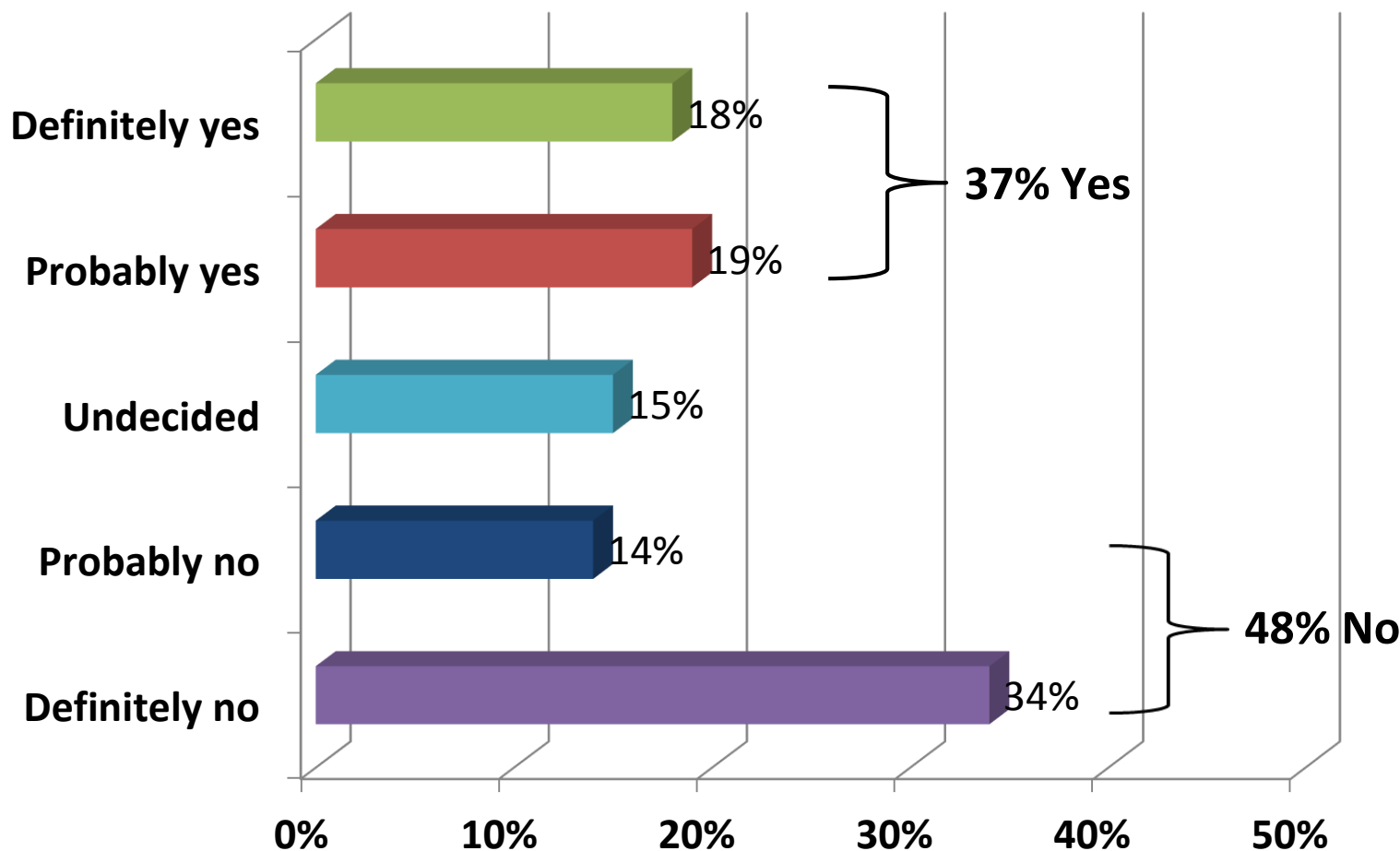
Non-Parent, Non-Staff Residents



If voters support a referendum to build a new high school, would you also support a \$1.5 million referendum to operate and staff those facilities?

Representing an estimated annual tax increase of approximately \$96 for each \$100,000 of property value for the next 3 years.

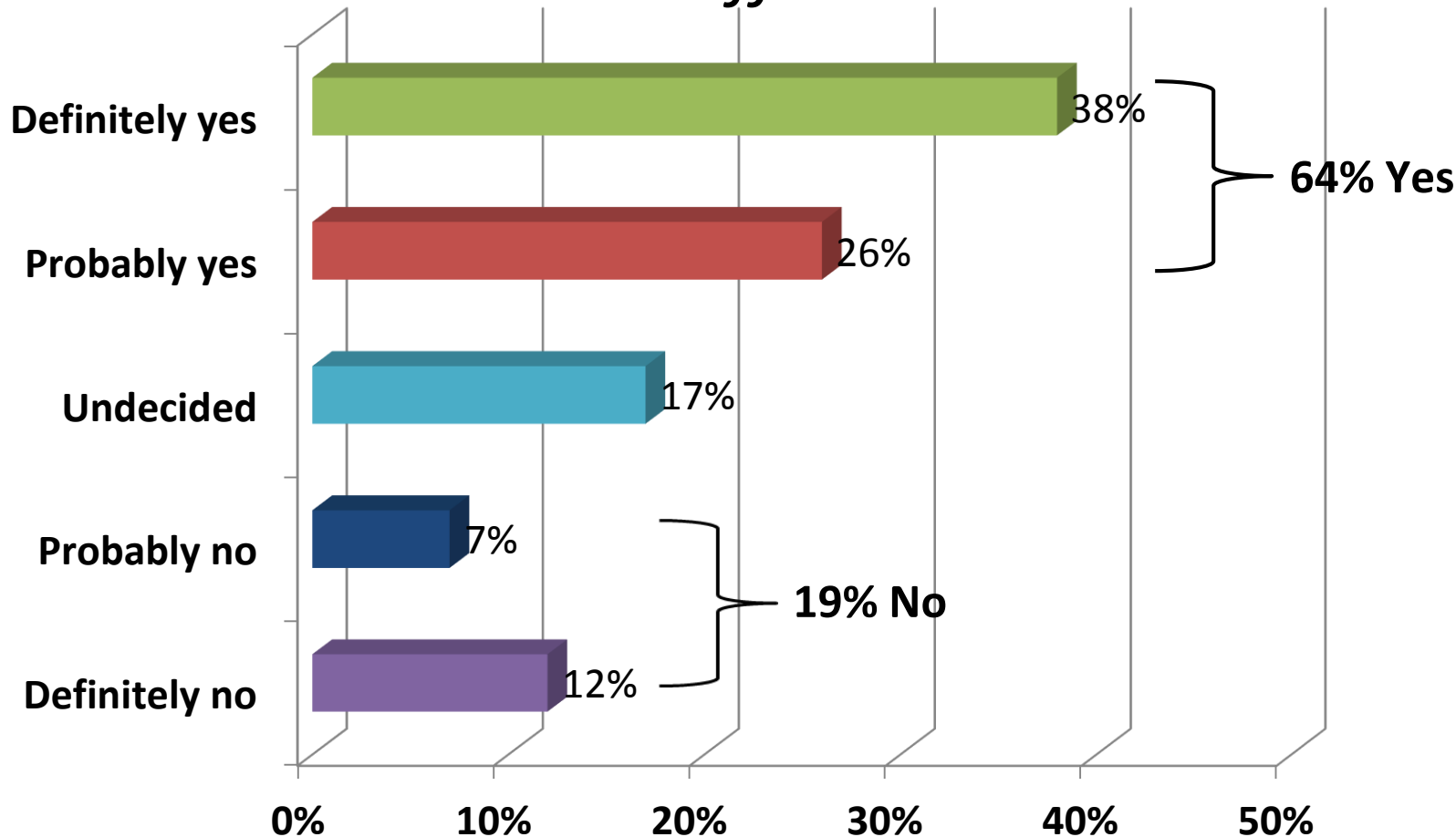
All Residents



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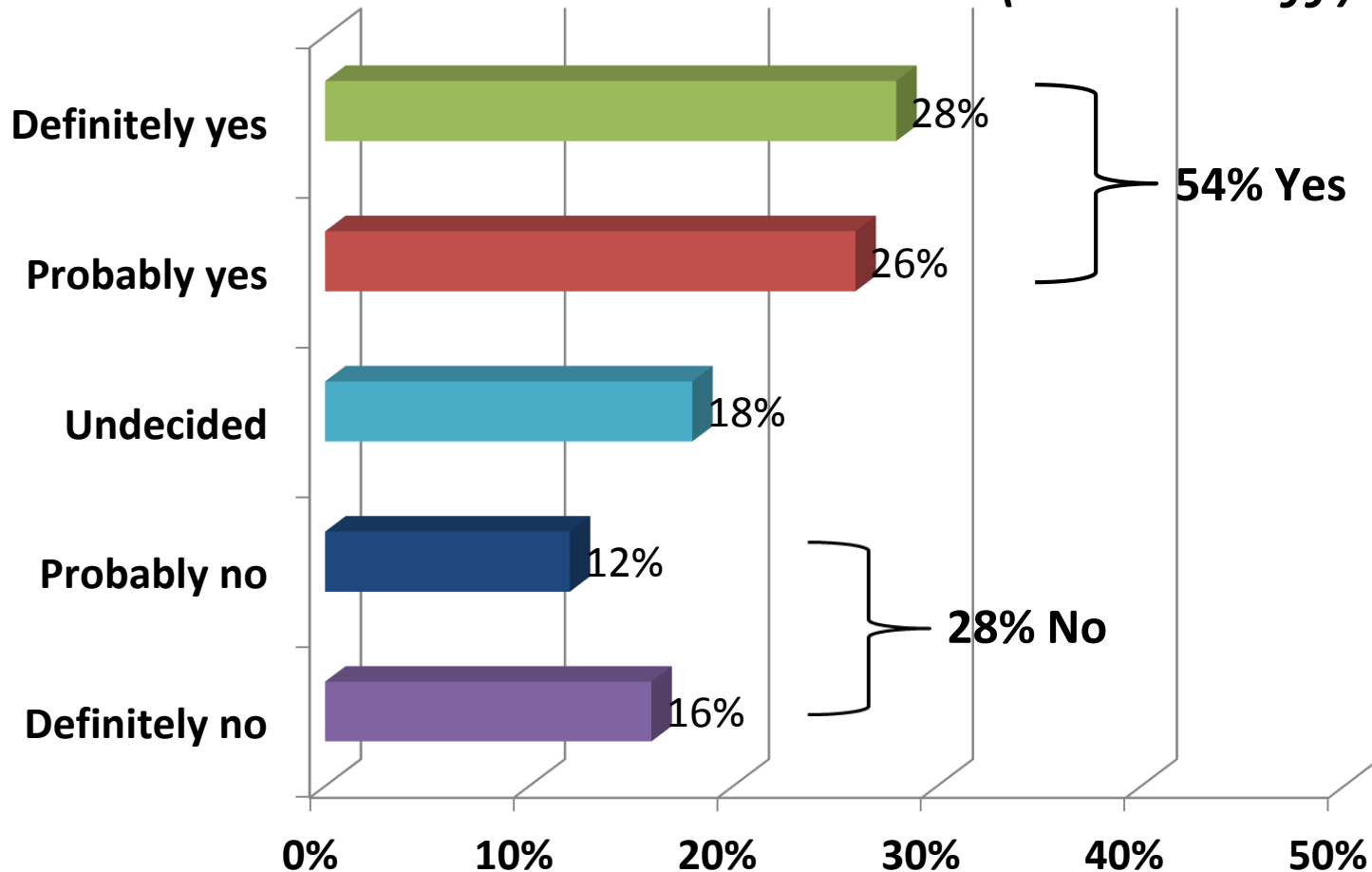
Staff Residents



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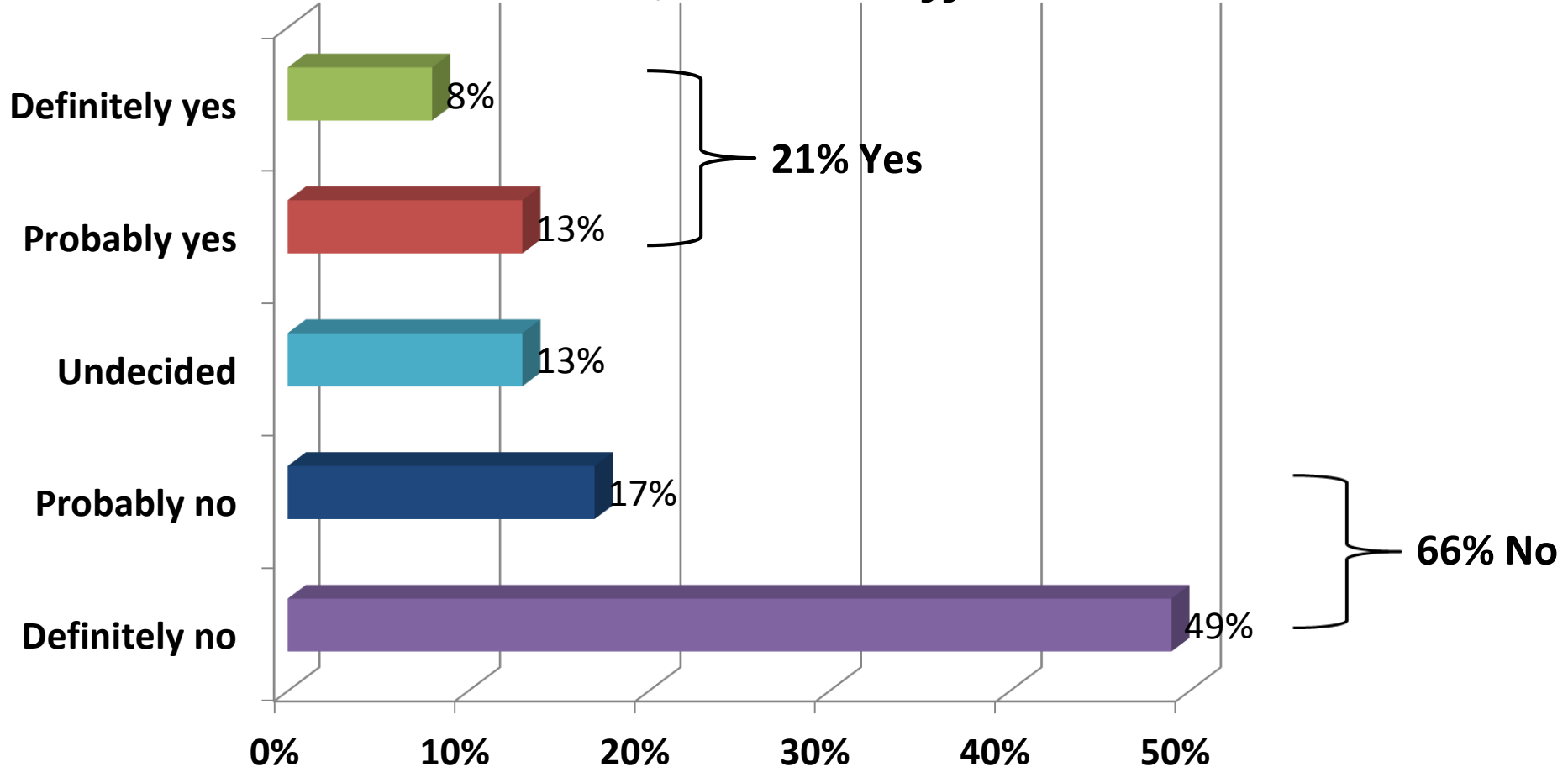
Parent Residents (Non-Staff)



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Non-Parent, Non-Staff Residents

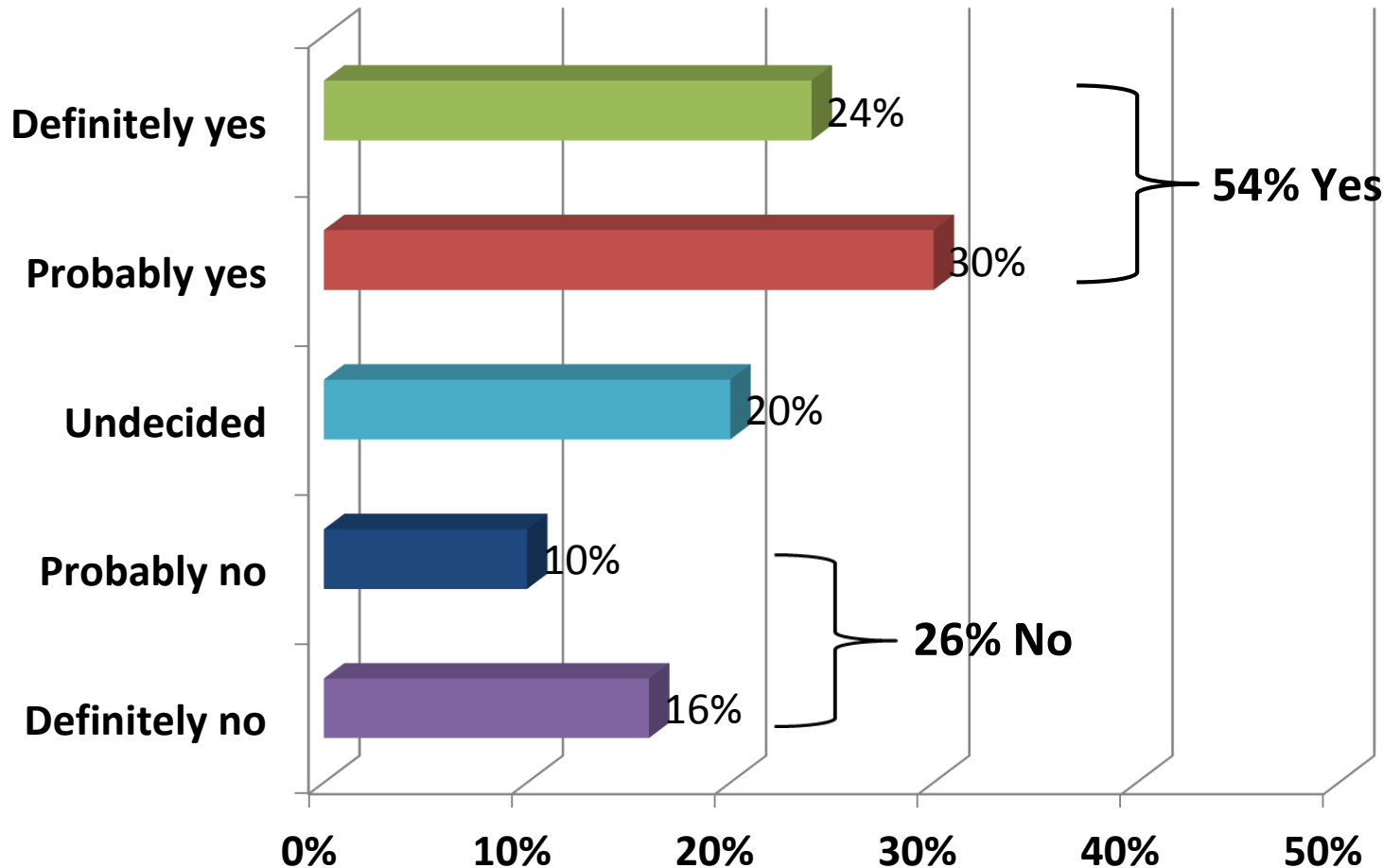


Funding to Support Ongoing Operations

Would you support a \$1.7 million referendum to maintain current programs and services for each of the next three years?

This represents an estimated annual tax increase of \$100 for each \$100,000 of a home's value.

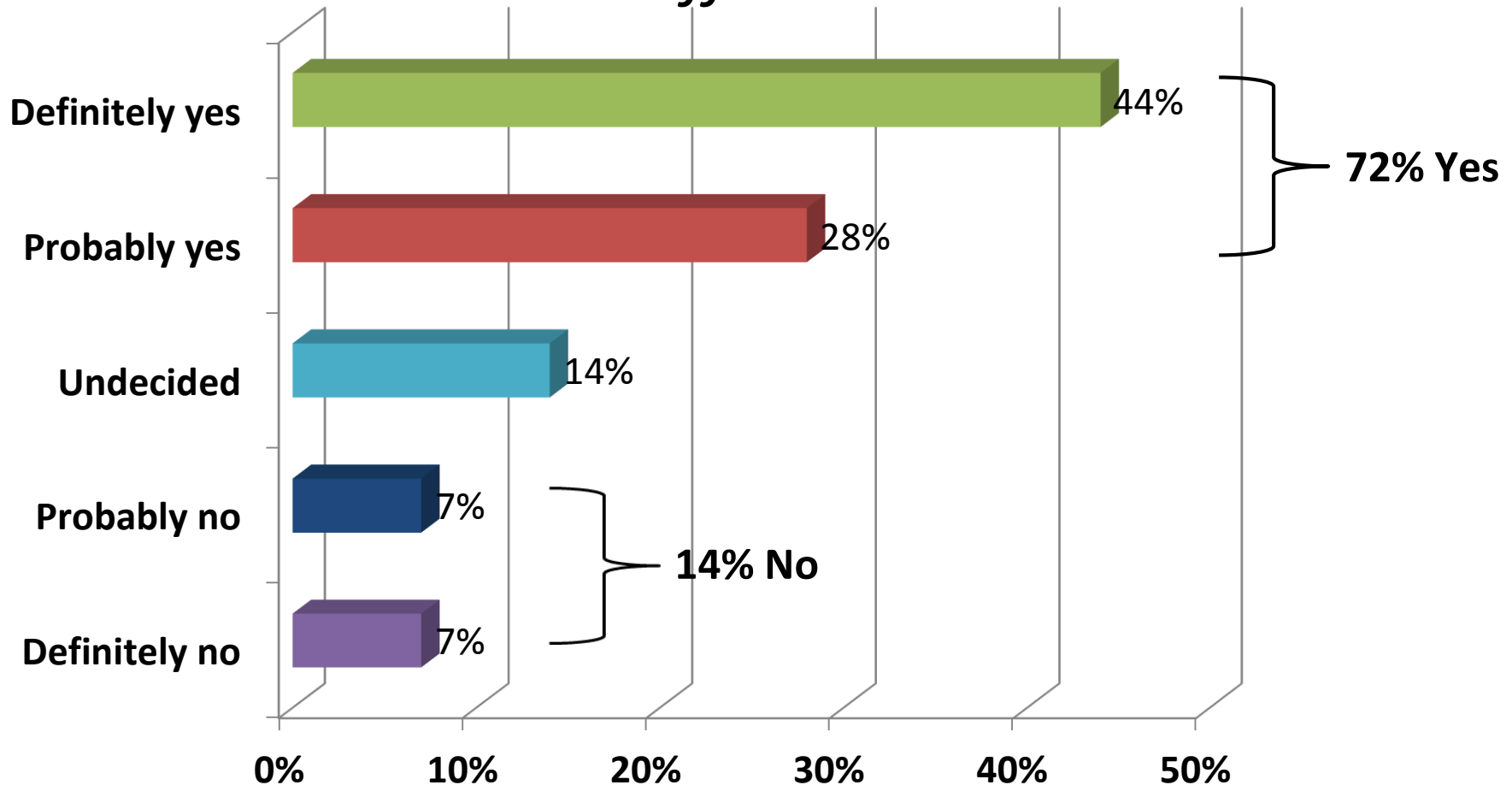
All Residents



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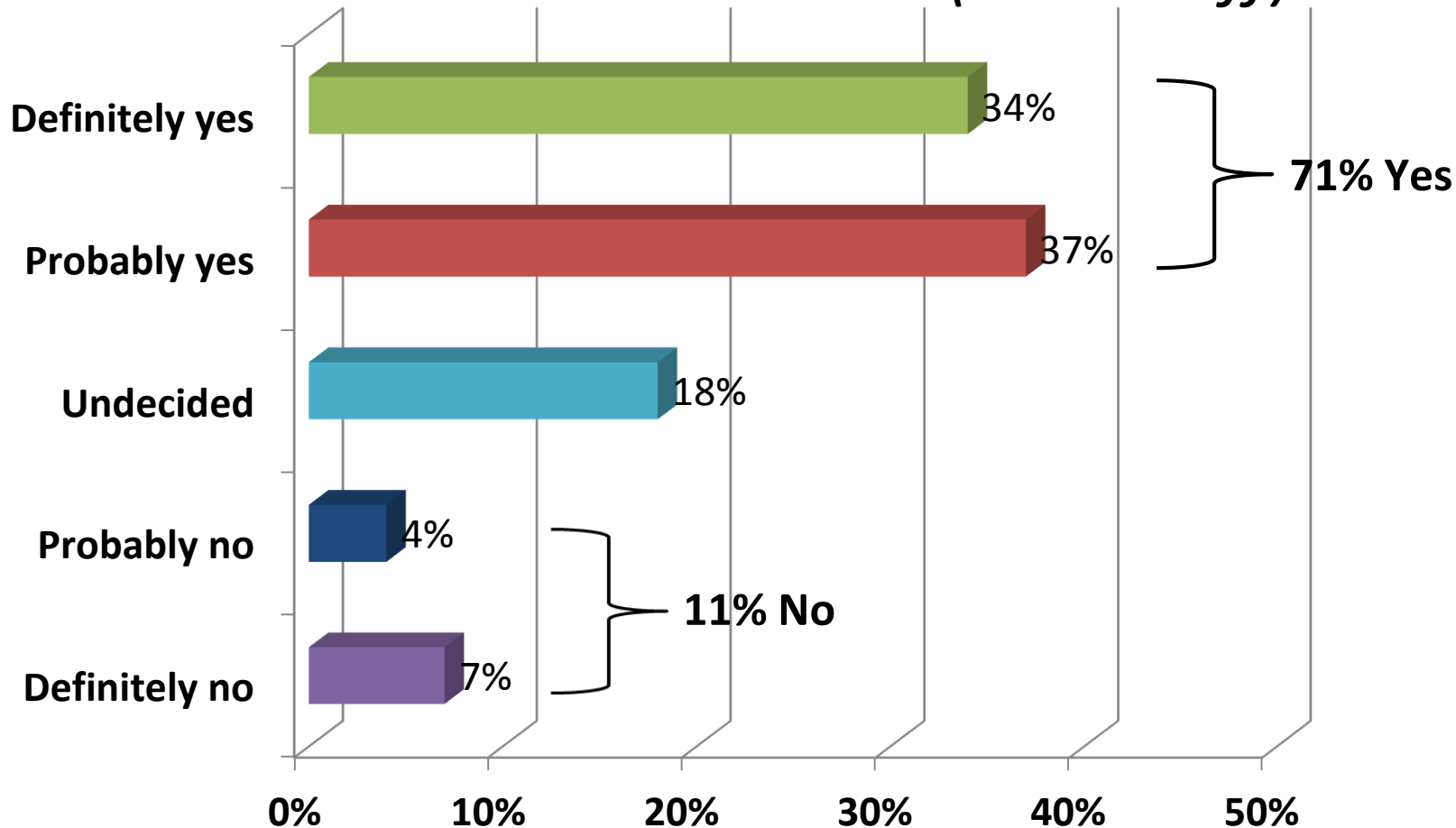
Staff Residents



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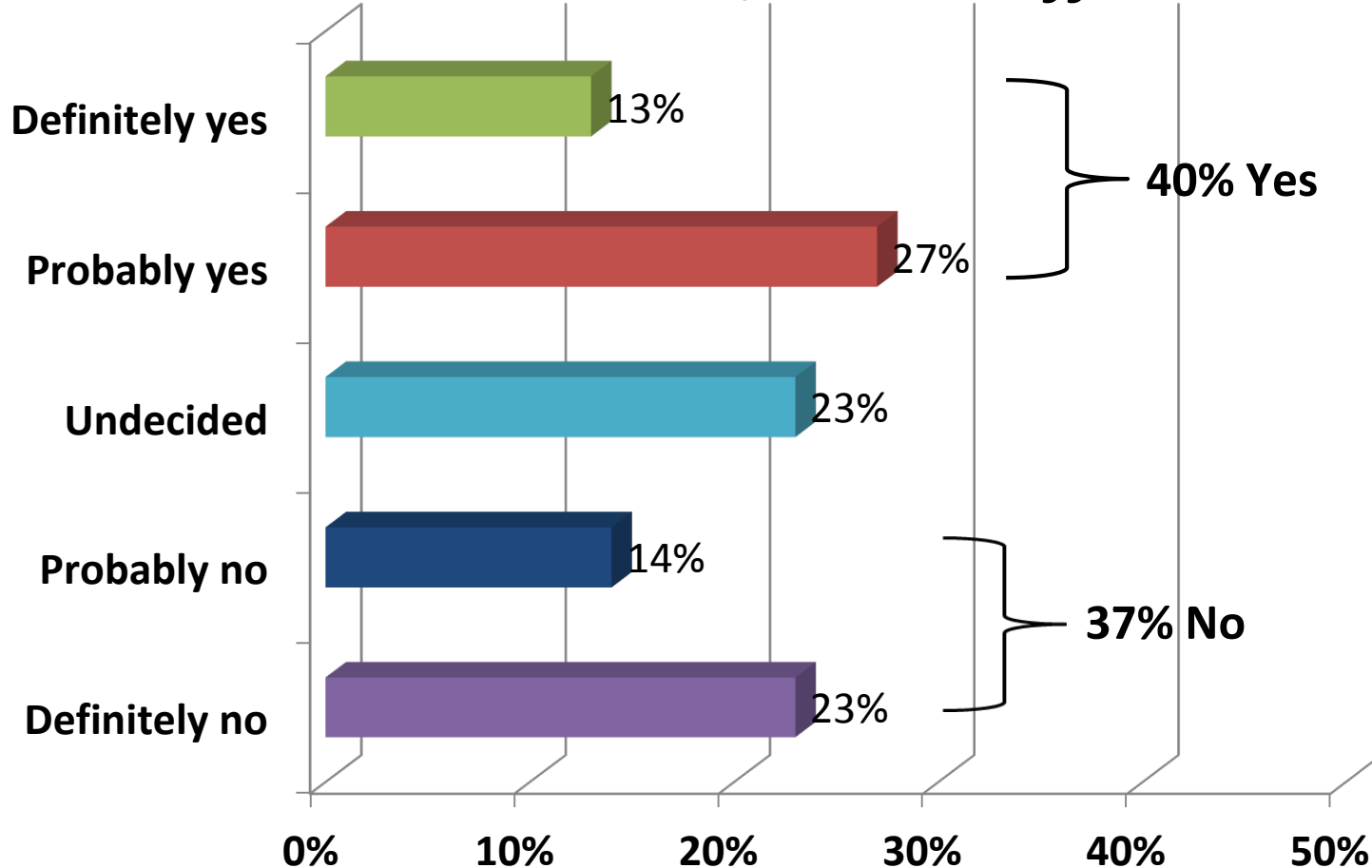
Parent Residents (Non-Staff)



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Non-Parent, Non-Staff Residents



Overall Satisfaction

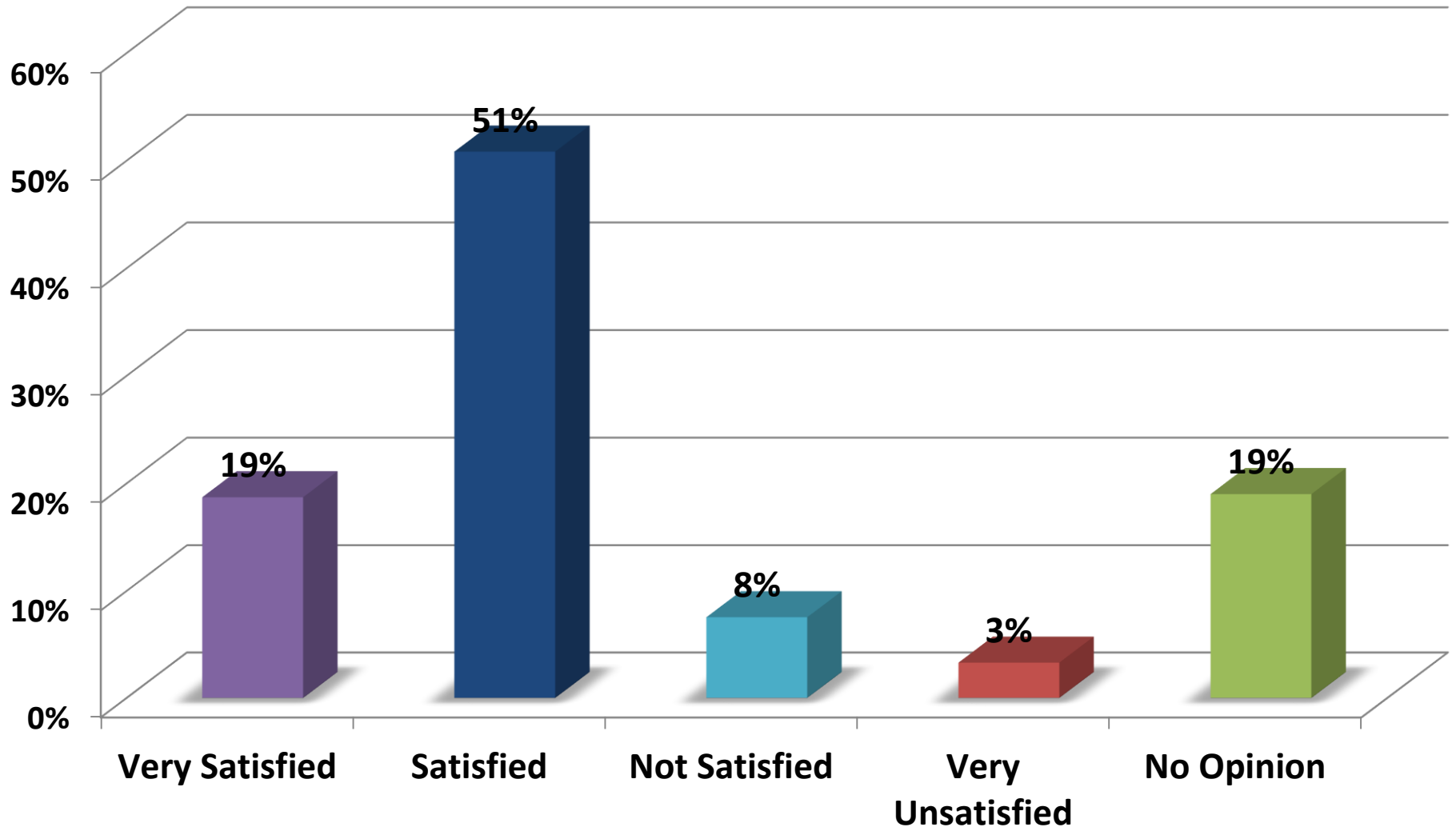
How well are we doing in each of the following areas?

Great (4), Good (3), Fair (2), Poor (1)

All Residents

Item	Average
Providing a welcoming environment	2.98
Preparing students for life after high school	2.91
Keeping the public informed	2.68
Spending tax dollars wisely	2.58

How satisfied are you with the District fulfilling its mission to prepare our children for lifetime success?



Thank you!