

SCHOOL DISTRICT OF MILTON
COMMUNITY ENGAGEMENT MEETING

#2

MILTON



OPPORTUNITY • ACHIEVEMENT
COMMUNITY

September 30, 2015

PRESENTATION **OBJECTIVES**

1

REVIEW
of how we
got here

2

COST
estimates of
most popular
options

3

DISCUSSION
with
community &
next steps



REVIEW of how we got here

Listening and
Developing the
Strategic Plan

Stakeholder-driven
strategic planning
process begins

SEPT
2014

OCT
2014

1,100 people complete community
priorities survey

Three priorities strongly identified:

1. Recruit and retain great teachers
2. Safety and security of students and staff
3. Address aging district facilities

Board adopts District
Strategic Plan

Contracts w/PRA architects
to perform instructional and
facilities needs assessment

MAR
2015



REVIEW of how we got here

Working the
Strategic Plan

Board approves
teacher
compensation plan

PRA "Facilities
Assessment"
begins

PRA shares
instructional and
facilities needs
assessment results and
options with community
at public meeting

**MAY
2015**

**JUNE
2015**

**JULY
2015**

**AUG
2015**

New
security/access
control system
installed

Board interviews
construction firms
and hires JP Cullen
for pre-construction
management
services



DISTRICT **DEMOGRAPHICS**

3,513

TOTAL
STUDENTS

ENROLLMENT
RANKING
54 out of **424**
TOP 15%

2,000+
STUDENTS BUSSED

100

SQUARE MILES
geographical size



FINANCIAL DEMOGRAPHICS

EXPENSES PER PUPIL

ANNUAL OPERATING BUDGET

\$35,557,081 Revenue
\$36,318,445 Expense

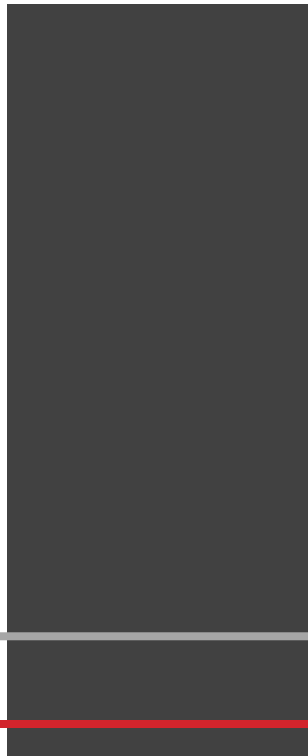
FUND BALANCE & DEBT STATUS

\$8,185,779
23%
(State Average 20.9%)

HIGHEST 40,921

STATE AVERAGE
\$12,546

LOWEST 10,215

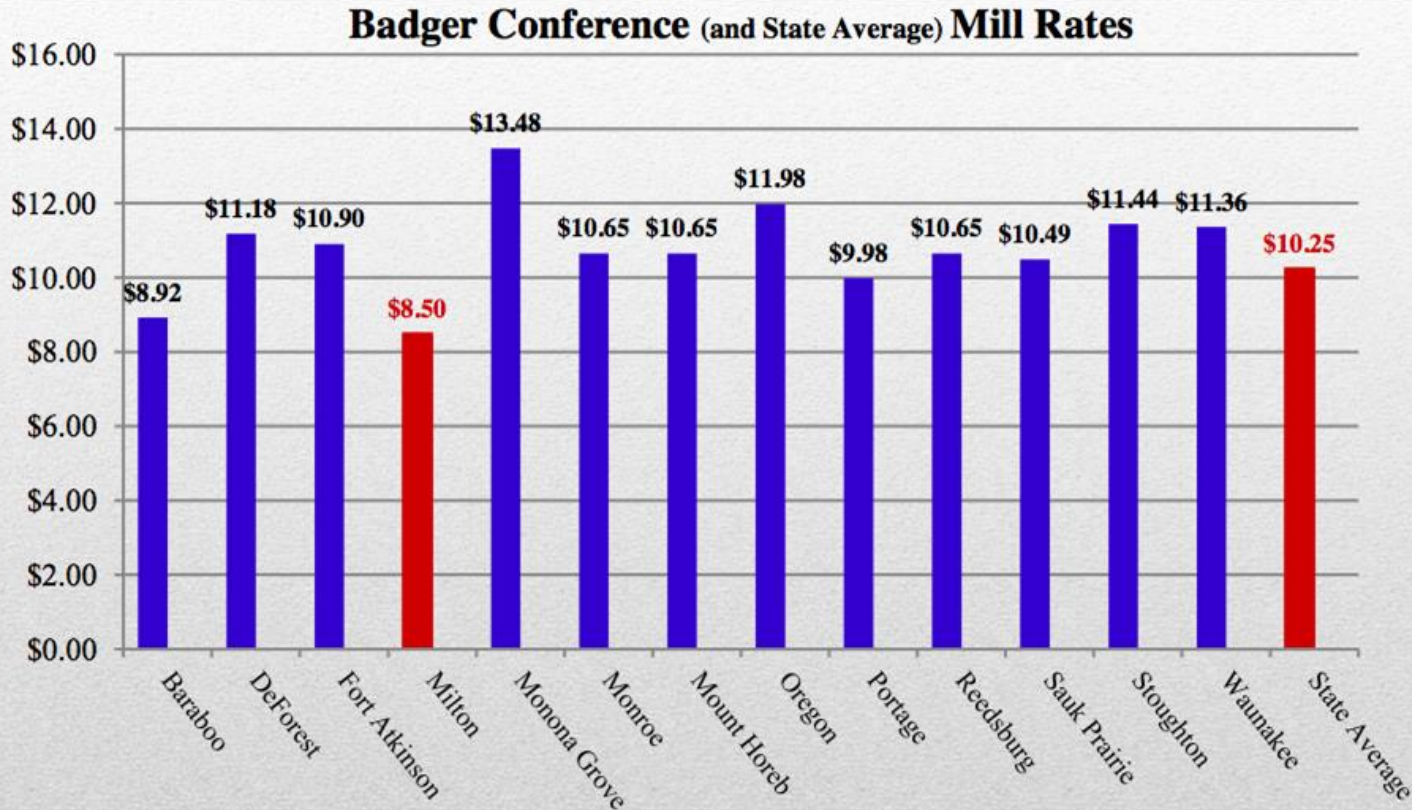


Bottom
1%
ON SPENDING
PER PUPIL

MILTON
\$10,443



2014-15 PROPERTY TAX MILL RATES



BUILDING AGES

Middle
School
1953

Milton
West
1957

Consolidated
1957

Milton
East
1958

High
School
1964

Northside
1993

Harmony
2005

"Milton has a 21st century learning environment with its 1:1 technology that remains trapped in their 1950's facilities" (Anonymous Parent)



**MODERN
LEARNING
SPACES**



MODERN LEARNING SPACES



MODERN LEARNING SPACES



MODERN LEARNING SPACES



Community Prioritized Needs

Instructional and
Facilities Needs
Assessment
Demonstrated Many
Needs



AGING FACILITIES need considerable mechanical upgrades (Infrastructure)



Nearly all buildings **LACK MODERN LEARNING SPACES** due to when they were built (We don't teach and learn the exact same ways we did 50 years ago)



Athletic facilities **DON'T ALLOW US TO SHOWCASE STUDENTS** and our community at WIAA Regional and Sectional Events (limited gym space and a pool that is too small)

FACTORS IN DECISION-MAKING PROCESS

**COMMUNITY
PRIORITIZED
NEEDS**

Our desire is to best understand what you believe we most need in our facilities and what you feel you would be willing to pay for

COST

Overall cost of a proposed project and individualized tax impact

AFFORDABILITY

To the organization and for those it serves

VALUE

Is value added to the community proportionate to the proposed cost?



Community Input

Understanding Beliefs And Prioritized Needs

01

What are our
greatest
community
prioritized
needs?

02

What do we
believe the
community
can afford?

03

What things do we
believe will add the
**most value in our
community?**

04

What types of
experiences
do we want to
provide in our
community?



COSTS OF MAINTAINING EXISTING FACILITIES

FACILITY	COST
Consolidated	1,200,000
Schilberg	28,000
East Elementary	2,020,000
Consolidated Front Entry	300,000
West Elementary	2,600,000
East Elem. Addition	3,100,000
Harmony	325,000
Pool Repair	1,300,000
Northside	650,000
Tennis Courts	685,000
Middle School	2,400,000
High School Rear Entry	1,100,000
High School	8,800,000
DO/MECAS	450,000
Total	\$25,000,000



WE NEED YOUR HELP TO
PRIORITIZE COMMUNITY NEEDS

As we proceed tonight, we are asking you to help us prioritize community needs for our district facilities.

The boards around the room show us potential facility improvements. Each improvement addresses a core facility need identified in our instructional facility needs analysis conducted by PRA. They have with them associated cost estimates.



VALUE ADDED

FACILITY
IMPROVEMENTS
ADD VALUE TO
EDUCATION
AND
COMMUNITY
EXPERIENCES



CURRICULAR

BENEFITS OF MODERN LEARNING ENVIRONMENTS FOR OUR STUDENTS TO INCLUDE COMMUNICATION AND COLLABORATION THAT DOESN'T HAPPEN TODAY

CO-CURRICULAR

MILTON IS UNABLE TO HOST MANY CONFERENCE, REGIONAL/SECTIONAL EVENTS, AND MANY COMMUNITY EVENTS DUE TO OUTDATED FACILITIES. MANY TEAMS CAN'T PRACTICE IN MILTON ANYMORE DUE TO A LACK OF FIELD/GYM SPACE.

COMMUNITY

DISTRICT FACILITIES ARE USED INTENSIVELY BY OUR COMMUNITY. PARK SPACE, THE POOL, AND OUR GYMS ARE ALL BY THE PUBLIC FOR BOTH YOUTH AND ADULT RECREATIONAL OFFERINGS. IMPROVING THOSE FACILITIES WOULD ADD CONSIDERABLE VALUE TO THOSE EXPERIENCES.