



School District of Milton

*Opportunity · Achievement
Community*

9/30/2015

<u>Infrastructure Upgrades</u>	<u>Range/Costs</u>
Consolidated Elementary Infrastructure	\$1,250,000
Consolidated Front Entry Addition	\$300,000
East Elementary Infrastructure	\$2,000,000
East Elementary Addition	\$3,100,000
West Elementary Infrastructure	\$2,600,000
Harmony Elementary Infrastructure	\$325,000
Northside Intermediate Infrastructure	\$650,000
Middle School Infrastructure	\$2,450,000
High School Infrastructure	\$8,850,000
District Office Infrastructure	\$450,000
Schilberg Park Infrastructure	\$25,000
Update Current High School Pool	\$1,300,000
Replace (8) Tennis Courts	\$675,000
High School Rear Entry Security Addition	\$1,100,000 - \$1,200,000

<u>Modern Learning/Renovations</u>	
Consolidated Elementary	\$160,000 - \$200,000
East Elementary	\$2,500,000 - \$2,750,000
West Elementary	\$3,150,000 - \$3,450,000
Harmony Elementary	\$175,000 - \$225,000
Middle School	\$2,600,000 - \$2,800,000

<u>Miscellaneous Cost Items</u>	
High School Renovation (Convert to Middle School)	\$7,600,000 - \$8,000,000

Existing H.S. Track to (8) Lanes/Bleacher Modifications	\$1,300,000
H.S. Football Field to Field Turf	\$1,500,000
New Maintenance Building	\$1,550,000

New High School	\$79,500,000 - \$83,500,000
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High School Addition Physical Education	\$20,500,000 - \$21,500,000
High School Addition Applied Technology	\$6,200,000 - \$6,550,000
High School Addition Pool	\$7,050,000 - \$7,450,000
High School Addition Commons/Support	\$5,050,000 - \$5,350,000