

School District of Milton

5- Year Capital Maintenance and Improvement Plan

Updated - 02/21/17

		<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>No Time Frame</u>	<u>5 year total</u>
101	East Elementary								
1	Parking Lot/Traffic Flow Project	615,175							
	Includes Construction and Engineering								
2	Bathroom Renovations - Eastside		250,000						
	and upgrade to secure entrances								
	at East and West Elementary								
3	Misc. Exterior Repairs			3,630					
4	Replace Fire Alarm System			32,000					
5	Replace Concrete Entry			8,550					
6	Replace Gym Floor - Terraflex				33,347				
7	Replace Hot Water Heater & Pump				30,000				
8	Replace 4 Folding Classroom Partitions				40,000				
	Replace w/ Solid Walls								
9	Add 2nd Boiler - Keep Existing					120,000			
10	Bathroom Renovations - Westside							300,000	
	<i>Yearly total:</i>	615,175	250,000	44,180	103,347	120,000	0	300,000	1,132,702
102	West Elementary								
1	Replace Concrete at Doors 1,3,4 &5	8,154							
2	DDC Controls - Entire Building		82,994						
3	Replace Library Window Overhangs		13,683						
4	Misc Exterior Repairs			8,000					
5	Replace Univents - Rooms 115, 117, 119			9,000					
7	Repave East Parking Lot				13,000				
8	Replace Gym Floor - Terraflex				33,251				
9	Replace Paging, Clock, & Bell System					70,000			
10	Remodel South Bathrooms							300,000	
11	Replace Exterior Windows							300,000	
12	Replace Boilers (2)						270,000		

3	Add Auto Flush Valves - All Bathrooms	8,000							
4	Replace Door Closures & Main & East Entrys	5,608							
5	Replace Concrete Pads on West side								
6	Re-do Sidewalk Drainage and ADA	4,024							
7	Locker Painting - Upper Level		9,870						
8	Replace Scoreboards in Gym - (2)		7,550						
9	DDC Controls - Phase 1			45,000					
10	Replace Carpet on Office and IMC			40,000					
11	Air Conditioning in Band & Lunch Room			30,000					
12	DDC Controls - Phase 2			82,445					
13	Replace (4) Science Room Sinks				17,500				
14	Replace Paging, Clock, & Bell System				65,000				
15	Replace Pavement - Eastside					20,000			
16	Replace Boilers (2)					260,000			
	<i>Yearly Total:</i>	46,077	17,420	197,445	82,500	280,000	0	0	623,442
400	High School								
1	Locker Painting - Phase 3	28,500							
2	Carpet Replacement - 1999 Addition	45,573							
3	Replace Concrete at Front Entry	55,920							
4	Replace Gym 1 Stair Treads	7,045							
5	Replace Ice Room Electrical Panels	9,247							
6	Replace (2) AHU's - Gym 2 Rooftops	50,700							
7	Combustion Air - Boiler Room	53,200							
8	DDC Controls for Boiler Room	7,800							
9	Replacement Wireless Clock System	32,812							
10	Upgrades to Intercom System	49,417							
11	Replacement Cafeteria Fire Doors	7,889							
12	Replacement Auditorium Doors	7,554							
13	Replacement Boiler Room Electrical Panel	5,408							
14	Replacement Gym 1 Electrical Panel	3,908							
15	Patch Tennis Courts	6,850							
16	Roof Replacement - Section 11		248,195						
	Labor, Materials, & A/E Fees								
17	Replace Carpet - Library,		45,064						

	Testing Center and Learning Center								
18	Replace Carpet in remaining LL Classrooms		26,408						
19	Replace Carpet in Athletic Offices and Counseling Offices		10,475						
20	Asbestos Abatement - Athletic Offices, Counseling Offices, & Room 207		9,724						
21	Replace Gym 2 Locker Room AHU's and Gymnastics Balcony AHU's		162,000						
22	Add DDC Controls to AHU's		10,000						
23	Resurface Running Track			178,880					
24	Repaint Gymnastics Balcony			11,000					
25	Roof Replacement - Section 1			248,000					
26	Replace Flooring in Cafeteria			60,000					
27	Painting of Cafeteria			22,000					
28	Replace VCT Tile In Art Rooms			9,500					
29	Replace VCT Tile in Business Hallway			8,000					
30	Replace VCT Tile in Science Hallway				9,000				
31	Replace Boys Varsity Locker Room Lockers				14,000				
32	Roof Replacement - Sections 2, 3,& 4				204,000				
33	Replacement Windows - Original Building				100,000				
34	Replace West Parking Lot					220,000			
35	Misc. Exterior Repairs					115,000			
36	Replace VCT in Gym 2 Hallways						15,000		
37	Reseal Precast Concrete Walls - Auditorium						135,000		
38	Replace Gym 2 Hallway Stair Treads						11,000		
39	Replace Tennis Courts							128,696	
40	Front Office Reno - Secure Entry							450,000	
41	Pool Modifications and Upgrades							1,200,000	
	<i>Yearly Total:</i>	364,973	511,866	537,380	327,000	335,000	161,000	1,778,696	2,076,219
811	District Office/ Maintenance								
1	Replace Shingle roof- section 1	82,330							
	Roof Project A/E Fees	4,940							
2	Replacement Drinking Fountains (10) (ADA Style) @ MHS, MMS, Northside	13,055							

