

#1) Gym, Tech Ed & Ag Classrooms changed to a Pre-Engineered Metal Building from a traditional brick and block construction. Pool remains traditional construction and is a typical High School sized 8 lane pool.

- 114,500 sqft of building is Pre-Engineered Metal Building
- **Cost Reduction of \$5,700,000**

#2) Building Square Foot (sqft) Reductions

- Overall High School size reduced to 320,150 sqft

The following items account for reductions in sqft:

- (3) Station Gymnasium – reduction of 8,500 sqft
- Flex Space/Modern Learning - reduction of 2,000 sqft
- Multi-Purpose Space for Large Group Instruction and Performance Arts – reduction of 7,000 sqft
- Physical Education Locker Room Space – reduction of 5,000 sqft
- Classroom Space from 900 sqft each to 875 sqft each – reduction of 950 sqft
- Change to a Roof Top Unit HVAC system and eliminate Mechanical Room space inside the building – reduction of 5,400 sqft
- Kitchen as prep kitchen – reduction of 1,000 sqft
- **Cost Reduction of \$4,300,000**

#3) Finishes/Building Materials

- Topping slab thickness reduction
- Split face block exterior in lieu of brick at non-metal building areas (metal building areas to be metal siding)
- Classroom demising walls to gypsum board in lieu of masonry
- Simplify Design of following items: handrails, acoustic clouds, casework, commons stair, flooring material at locker rooms
- Reduce interior glass walls by 50%
- Retractable bleachers for 2,000 people. No portable bleachers.
- Electrical scope revisions
- **Cost Reduction of \$3,200,000**

#4) Other

- Reduce Furniture, Fixtures, and Equipment to 4% - District to re-use furniture
- Reduce project Contingency from 8% to 5%
- East Elementary limited to an 8,000 sqft Addition Only to bring lower level programming out of the basement and add two classrooms. No remodeling
- **Cost Reduction of \$3,900,000**

Total

- **Cost Reduction of \$17,100,000**



	November 2016	July 10, 2017
	Referendum Value	Board Meeting
ADA/Safety/Maintenance	\$ 5,018,434	\$0 *
ADA Toilet Room Upgrades - Consolidated, East, West, Northside, Existing High School		*These items
ADA Railing Upgrades - Consolidated, East, Existing High School		addressed in
Replace Boilers - East & West		Operations.
Replace Windows - West		
Add Emergency Generator - Harmony		
Front Office for Security - Existing High School		
ADA Lift - Consolidated		
Furniture for Modern Learning - West, Consolidated, Harmony		
New Buildings		
New High School adjacent to existing High School (320,150 sq ft as of 7/10/17 up to (1200) Student Capacity, Core Designed for (1400) Students	\$ 79,695,013	\$ 66,848,036
(3) Station Gymnasium		
New Pool		
Renovations and Additions to Existing Schools		
Existing High School		
Renovation (Minimal to Convert to Middle School)	\$ 1,000,143	\$ 1,202,015
East		
New Construction 8,000 sq ft (Move Students Out of Basement)	\$ 1,282,578	\$ 1,922,700
Total Budgeted Costs	\$ 86,996,168	\$ 69,972,751

